

Public Document Pack



MEETING:	Central Area Council
DATE:	Monday, 14 March 2016
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 11th January, 2016 (Cen.14.03.2016/2) *(Pages 3 - 8)*

Items for Discussion

3. Performance Management Report (Cen.14.03.2016/3) *(Pages 9 - 34)*
4. Social Return on Investment (Cen.14.03.2016/4) *(Pages 35 - 74)*
5. Area Council Procurement and Financial Update (Cen.14.03.2016/5) *(Pages 75 - 84)*

Items for Decision

6. Devolving Area Council Finance to Ward Alliance Funds (Cen.14.03.2016/6) *(Pages 85 - 90)*

Ward Alliances

7. Notes of the Ward Alliances (Cen.14.03.2016/7) *(Pages 91 - 104)*
Central – held on 27 January, 2016
Dodworth – held on 12 January, 2016
Kingstone – held on 13 January, 2016
Stairfoot – held on 11 January, 2016
Worsbrough – held on 7 January, 2016
8. Report on the Use of the Devolved Ward Budgets and Ward Alliance Funds (Cen.14.03.2016/8) *(Pages 105 - 110)*

To: Chair and Members of Central Area Council:-

Councillors D. Green (Chair), D. Birkinshaw, P. Birkinshaw, Bruff, G. Carr, J. Carr, Clarke, K. Dyson, M. Dyson, Johnson, Mathers (Mayor), Mitchell, Pourali, Riggs and Williams

Area Council Support Officers:

Neil Copley, Central Area Council Senior Management Link Officer
Carol Brady, Central Area Council Manager
Joe Micheli, Lead Locality Officer
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on 01226 773147 or email governance@barnsley.gov.uk
Friday, 4 March 2016



MEETING:	Central Area Council
DATE:	Monday, 11 January 2016
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

MINUTES

Present Councillors D. Green (Chair), D. Birkinshaw, P. Birkinshaw, Bruff, G. Carr, J. Carr, Clarke, Johnson, Mathers (Mayor), Mitchell, Pourali, Riggs and Williams.

24. Declaration of Pecuniary and Non-Pecuniary Interests

Councillor G. Carr declared a non-pecuniary interest in minute number 28 as trustee of DIAL Barnsley and Homestart South Yorkshire.

25. Minutes of the Previous Meeting of Central Area Council held on 9th November, 2015 (Cen.11.01.2016/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 9th November, 2015.

Members were made aware that RVS had now attended a GP practice meeting. An interest in referring to the service to reduce loneliness and isolation in older people was expressed, however, it was noted that this had not yet resulted in any additional referrals to date.

RESOLVED that the minutes of the Central Area Council held on 9th November, 2015 be approved as a true and correct record.

26. Public Health - presentation and discussion (Cen.11.01.2016/3)

The item was introduced by the Chair, who welcomed Liz Pitt – Research and Business Intelligence Manager and Rebecca Clarke – Public Health Specialist Practitioner to the meeting.

Liz Pitt gave a presentation that provided an overview of deprivation and associated health inequalities in the Central Council area. This showed changes over time, and highlighted the disparities between Wards in the area.

The presentation considered a number of areas of concern for children and young people in the area. These included child poverty; smoking prevalence; and achievement at Key Stage 2.

The same was also highlighted for adults within area, which included mortality rates from cancer and respiratory disease; long term unemployment; fuel poverty; and smoking prevalence. Also presented were the risk factors contributing to deaths in the area, which were associated with lifestyle choices.

The presentation from Rebecca Clarke that followed reminded Members of the recent transfer of the Public Health function to the Council, including the services it was mandated to commission or provide. In addition Members also considered the

range of discretionary services provided. The meeting heard how the Public Health Strategy 2016-18 had recently been approved and noted three areas of focus in the short term:- improving the oral health of children; creating a smokefree generation; and increasing levels of physical activity.

It was noted that the budget for Public Health was approximately £16.7m per year across Barnsley, but was subject to in-year savings of around £1m.

Members considered some of the issues raised by the data presented, alongside the support in place to help address these. It was noted that the data was the latest available, but may not reflect any recent changes which had taken place over the past 2-3 years.

The meeting went on to discuss how Central Area Council could add value to the work being delivered in order to try to improve delivery, and increase the impact of any intervention.

The Chair proposed arranging a workshop, with relevant officers and Members in attendance to further explore this issue.

RESOLVED that the Area Manager arranges a workshop between Members and relevant officers to discuss health issues, support already in place, and how Central Area Council can add value.

27. Check and Challenge - update report (Cen.11.01.2016/4)

The Area Council Manager introduced the item, referring to the steps made to progress the three Check and Challenge exercises.

With regards to the exercise with Neighbourhood Services, Members heard how officers had agreed to provide a commentary about service delivery over the past six months. However, this had yet to be provided and therefore a workshop had yet to be organised.

Members expressed concern at the lack of response from the service, and the importance of this information in not only taking forward the Check and Challenge element of Central Area Council duties but also to ensure the contract with Twiggs did not duplicate work being undertaken by Neighbourhood Services. It was agreed that the views of Members be relayed to the Cabinet Spokesperson for Place and the relevant Executive and Service Directors.

The Area Council Manager provided an update on the progress being made with regards to the Check and Challenge exercise with local schools. This included discussion with the Principal at Horizon Community College who had agreed to participate. A workshop session was expected to be held in mid March, with the outcome and any recommendations being discussed at the Area Council meeting on 9th May, 2016.

The meeting went on to discuss the outcome of the exercise with the Targeted Youth Support Service, which had now been completed. Attention was drawn to the overview of the exercise which had been circulated, and the recommendations of the

panel. The recommendations included repeating the exercise in September/October, 2016 when the service had been operational for a year.

RESOLVED:-

- (i) that the actions undertaken to progress the Check and Challenge exercise for Neighbourhood Services, and the update about the approach taken to progress the Check and Challenge of local schools be noted;
- (ii) that the Chair liaises with the Cabinet Spokesperson for Place with regards to concerns with the lack of progress in taking forward the Check and Challenge exercise with Neighbourhood Services, and that these concerns are also raised with the relevant Executive and Service Directors;
- (iii) that the outcome of the Check and Challenge exercise undertaken with the Targeted Youth Support Service be noted and the associated recommendations be approved.

28. Procurement and Financial Update (Cen.11.01.2016/5)

The Area Council Manager introduced the item and provided an update with regards to the two procurement exercises currently being progressed on behalf of the Area Council.

With regards to the procurement of a service to 'Create a Cleaner and Greener Environment in Partnership with Local People' it was noted that the advert for submissions had been placed with a closing date of 29th January, 2016. The tender was expected to be awarded towards the end of February, 2016 with the contract commencing 21st April, 2016.

Members then heard of progress in procuring the Environmental Enforcement Service. It was noted that the closing date for the return of tenders had passed and two had been received. Approval was expected to be given to a preferred contractor by 27th January, 2016 in order for the contract to commence on 1st April, 2016.

Members sought assurances that the contract would not be awarded on price alone, but that a quality service was required. The Area Manager confirmed that the specification of requirements and procurement strategy would help to ensure this. Concern was expressed with regards to a Member representative not being included on the tender evaluation panel, noting the timescales involved and the practice of other Area Councils not to include Members on the Panels. It was agreed that the Chair would formally raise this concern with relevant officers involved in procurement.

Members were reminded of previous discussion, where an indication was given that they would like to continue providing a home visiting and support service for families with young children, as currently provided by Homestart. In order to do this it was suggested that the current contract with Homestart be extended until 31st March, 2016 at a cost of £5,300 and that a procurement exercise is undertaken to commission a service from 1st April, 2016 to 31st March, 2017.

The Area Manager updated the meeting on the progress made in delivering a Youth Programme to improve the health and wellbeing of young people aged 13-19 years. The Youth Programme Panel had met on 8th December, 2015 and recommended

three projects, which had subsequently been approved by the Executive Director Communities. The meeting discussed the projects to be delivered and Members taking part in the Panel remarked how well the process had gone.

The meeting considered the unallocated finance remaining for 2016/17, of £126,372, which combined with expected levels of income from Fixed Penalty Notices resulted in a figure of £156,372 remaining for use in 2016/17.

Members wished to express their thanks to all the staff involved in the delivery of Central Area Council commissioned services, and it was agreed that a letter be sent to this effect.

RESOLVED:-

- (i) that the update on procurement of the Environment Enforcement Service, and the service to Create a Cleaner and Greener Environment in Partnership with Local People be noted;
- (ii) that the Chair formally raises the issue regarding Members desire to be involved on Tender Evaluation Panels with officers in procurement;
- (iii) that authorisation be given to Executive Director Communities to complete the necessary paperwork in order to waive the contract procedure rules to extend the following contracts until 31st March, 2017:-
 - Royal Voluntary Service – Reducing loneliness and isolation in older people – at a cost of £85,000;
 - YMCA – Improving the overall health and wellbeing of children and young people aged 8-12 years – at a cost of £81,000.
- (iv) that authorisation be given to the Executive Director Communities to complete necessary paperwork to progress the approach suggested to deliver a 'Private rented home visiting and support service for families with young children', firstly by extending the current contract delivered by Homestart to 31st March, 2016 at a cost of £5,300 and subsequently seeking 3 quotations to deliver the service from 1st April, 2016 to 31st March, 2017 to a value of £21,000;
- (v) that the feedback from the Youth Programme approach and resulting appointment of providers to deliver a service to improve the overall health and wellbeing of young people aged 13-19 years across the Central Council Area be noted;
- (vi) that the projected financial position for 2015/16 and 2016/17 be noted;
- (vii) that the Chair puts in writing thanks to the officers delivering commissioned services on behalf of Central Area Council.

29. Notes of the Ward Alliances (Cen.11.01.2016/6)

The meeting received the notes of the meetings of the Ward Alliances within the Central Area held in October, November and December, 2015

RESOLVED that the notes from the Ward Alliances be received.

**30. Report on the Use of the Devolved Ward Budgets and Ward Alliance Funds
(Cen.11.01.2016/7)**

The meeting received a report detailing expenditure from the Devolved Ward Budget and Ward Alliance Funds for the year to date. It was acknowledged that expenditure was higher in some wards than others, noting that a number of applications had been approved since the papers had been circulated.

Members were encouraged to accelerate project development where possible in order to allocate finance appropriately.

RESOLVED that the report be noted.

Chair

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

14th March 2016

Agenda item: 3

Report of Central Area Council Manager

COVER REPORT

Central Area Council – Performance Management Report- December 2015

Recommendations

It is recommended that:

- **Members note the contents of the Performance Management Report attached at Appendix 1.**

Background

Following agreement by Central Area Council at its meeting on 7th September, 2015 to realign the reporting quarters of all Central Area Council contracts, service level agreements and Working Together Fund projects, a comprehensive Central Area Council Performance Report for the period October to December 2015 (Quarter 3) has been produced and is attached at Appendix 1.

The Quarter 4 (Jan-March 2016) report will be brought to the meeting on 9th May 2016.

Performance Management Report (attached at Appendix 1)

Part A of the Central Council Performance report provides Central Council members with an aggregate picture of how the 4 Central Council contracted services, 1 Service Level Agreement (SLA), and 4 (of the 6) Central Working Together Fund projects are contributing to the achievement of each of the three Central Area Council's agreed outcomes and social value objectives.

The information provided in Part A reflects information gathered from contract/SLA start dates up to the end of Quarter 3 (31st December 2015).

Members are asked to note that although the Core Assets contract ceased at the end of July 2015, the performance up to that date continues to be captured in this part of the report.

Contracted Services:

- RVS – Reducing loneliness and isolation in older people
- YMCA- Improving health and wellbeing of children aged 8-12 years
- Kingdom Security Ltd- Environmental enforcement

- Twiggs Grounds Maintenance Ltd.

Service Level Agreement:

- BMBC-Safer Communities Service –Providing a Private Sector Housing Management and Enforcement service

Central Working Together Fund Projects:

- Exodus Project
- BCDP
- Hope House Hub
- Homestart

Part B provides Central Council members with a summary performance management report for each of the 4 contracted services and 1 SLA up to the end of 2015/16 Quarter 3 (31st December 2015). The report provides updated information from all Central Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings:

In addition to the information provided in the summary reports, more detailed information is available on request, including at least two case studies with photographs for each contracted service, and some performance data on a ward basis.

Part C of the report provides Central Council members with a summary performance report for 4 of the 6 Central Working Together Fund Projects. A final report for the remaining 2 Central Working Together Fund projects will be provided as part of the next performance report in May 2016.

Performance Report –Issues

The 4 ongoing Central Area Council contracts and the Service Level Agreement with BMBC’s Safer Communities Service continue to perform satisfactorily with no significant issues identified.

The 4 Central Working Together projects are also progressing well and either meeting or exceeding all targets set.

Appendices

Appendix 1: Central Council Performance Management Report- November 2015

Officer Contact:
Carol Brady

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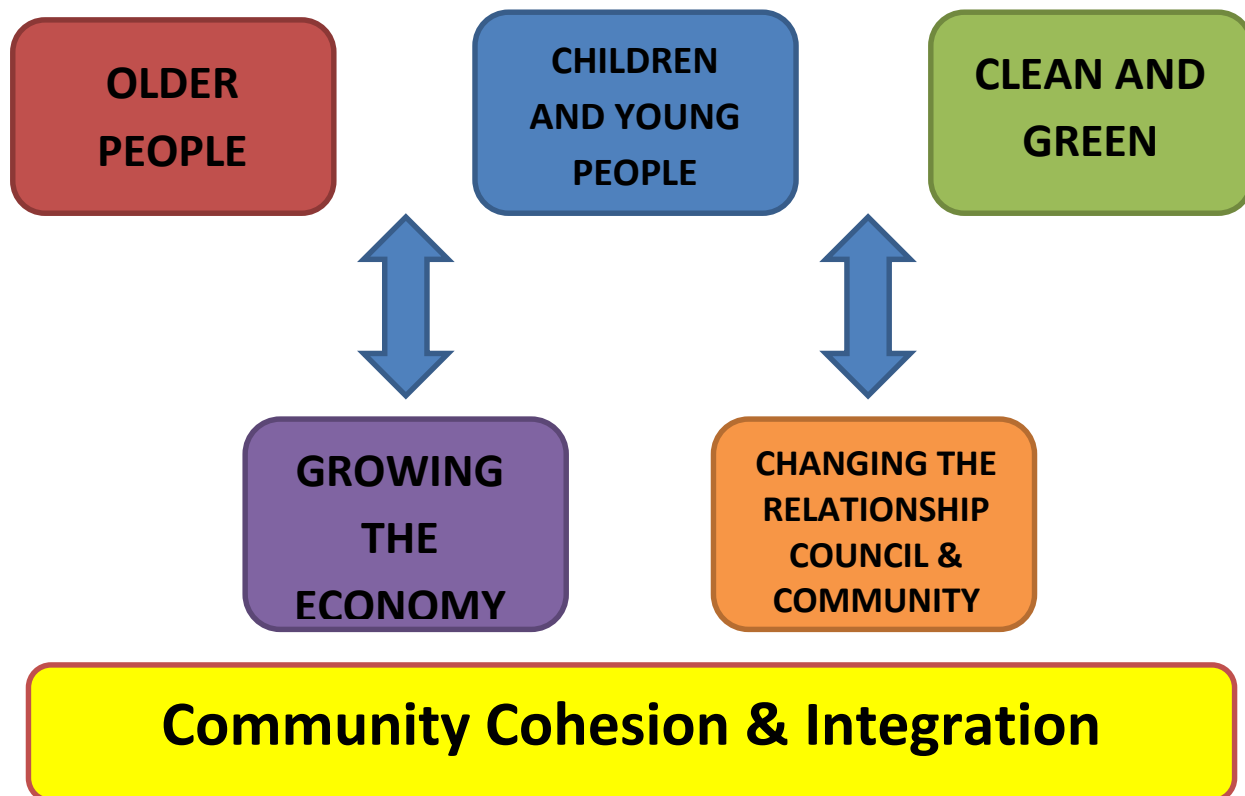
Date:
01/03/16

CENTRAL AREA COUNCIL
Performance Management Report
2015/2016

Quarter 3: Sept to Dec 2015

INTRODUCTION

Central Area Council Priorities



Central Area Council Social Value Objectives

Table 1 below shows the Providers that have delivered/are currently delivering a series of services that address the priorities and deliver the outcomes and social value objectives of Central Area Council. Performance management information about all these services can be found in this report.

	Service	Provider	Contract Value/length	Contract dates	Updates
Older People	Reducing loneliness & isolation in older people	Royal Voluntary Service	£197,436 2 years	2 nd June 2014-xxJune 2016	Contract extension to 31 st March 2017 agreed
Children & Young People	Improving health & wellbeing of children aged 8-12 years	Barnsley YMCA	£199,781 2 years	21 st July 2014-20 th July 2016	Contract extension to 31 st March 2017 agreed
Children & Young People	Improving health & wellbeing of young people aged 13-19 years	Core Assets	£197,000 2 years	28 th July 2014	Contract ceased on 28 th July 2015

Children & Young People	Improving health & wellbeing of young people aged 13-19 years	Addaction Exodus YMCA	Total of £126,591	1 st Feb 2016- 31 st March 2017	
Clean & Green	Creating a cleaner & greener environment in partnership with local people	Twiggs Grounds Maintenance	£148,860 18 months	20 th October 2014-20 th April 2016	
Clean & Green	Environmental enforcement	Kingdom Security	£ 54,771 1 year	4 th August 2014	Contract extended to 31 st March 2016
Clean & Green	Private rented sector Housing Management & Enforcement	BMBC Service Level Agreement	£141,875 22 months	1 st April 2015- 30 th January 2017	

In addition to the above, performance management information about 4 of the 6 Central Working Together Fund projects (funded to a total value of £ 77,607), is also included in this report.

All these projects will come to an end on 31st March 2016 and a final report will be included in the next Central Area Council Performance report.

Barnsley Churches Drop-in Project (BCDP) – Moving Forward

Exodus Project – Capacity Building

Higham Cricket Club – Higham Community and Recreation Ground Regeneration

Homestart – Home (-Start) to Home

Hope House – Hope House Community Hub

Penny Pie Park – Community Group

PART A - OVERVIEW OF PERFORMANCE

The following tables reflect the overview of performance of the 5 contracted services, 1 SLA and 4 of the 6 Central Working Together Fund projects up to 31st December 2015.

Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	410	417
Total number of home visits made to older people	3030	2666
% no. of older people reporting improvement in their health & wellbeing	95%	98%

Improvement in the health & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	954	1008
Total no. of different children and young people attending 3 or more sessions	-	354
Total no. of children and young people achieving accreditation	-	95

Create a cleaner & greener environment

Outcome Indicators	Target	Achieved to date
Number of environmental projects delivered	22	24
Number of FPN's for littering and dog fouling	n/a	1108
Number of environmental SLA's delivered	20	20
Number of private sector rented households engaged with	-	472
No. of vulnerable households identified and engaged-3 or more contacts	-	241
No. of property inspections carried out	-	39

Growing the economy







Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	12.5	12.5
No. of PT/sessional jobs created and recruited to	22	26
No. of apprentice placements created and recruited to	7	5
No. of work experience placements created and delivered	32	34
No. of local organisations/SME's supported	5	10
Local spend	83%	92%

Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of adult volunteers engaged	116	202
Number of young people engaged in volunteering	73	120
Number of new community groups established	4	9
Number of community groups supported	2	13

PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

Royal Voluntary Service

<div style="background-color: #c0392b; color: white; padding: 5px; text-align: center; border-radius: 10px; margin-bottom: 5px;">Older People</div> <div style="background-color: #8e44ad; color: white; padding: 5px; text-align: center; border-radius: 10px; margin-bottom: 5px;">Growing the Economy</div> <div style="background-color: #f39c12; color: white; padding: 5px; text-align: center; border-radius: 10px;">Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

A comprehensive monitoring report for the October to December 2015 quarter was submitted by RVS on the 8th January 2016 . The subsequent contract monitoring/management meeting took place on 21st January 2016.

The RAG ratings shown in the table above reflect achievement of all the revised RVS Year 2 targets, and achievement of the outstanding milestone to establish the Service Advisory Group. Two meetings of this group have now taken place.

115 new older people have been engaged with by RVS during this period, although there have been no further referrals from GP practices. The total number of older people who have been referred and visited by an Inclusion worker since the contract started is 417.

New volunteers from across Barnsley continue to come forward to work on the project although only some of these are from the Central Council area.

There has been a full staff complement throughout this quarter with the recruitment of 2 new Inclusion workers, each working 20 hours/week. This has resulted in a net gain in service provision of 5 hours per week. The restructuring of wards covered by Inclusion workers means that each ward now has 2 named Inclusion workers which will provide more continuity during any periods of absence.

The case studies provided as part of the monitoring reports together with the anecdotal feedback from users of the service and their contacts, strongly indicates that the RVS service continues to have a significant impact on the older people using the service.

This impact has been quantified and evidenced recently by a Social Return On Investment (SROI) evaluation that has been carried out on the Central Area Council RVS Service, as part of a wider Stronger Communities SROI evaluation exercise. This study shows that for every £1 that Central Area Council has invested in the RVS service, there has been a social return of £17.40.

More detailed information is provided about this as part of the specific Social Return on Investment agenda item to be considered later on in today's meeting.

A brief summary of the RVS contract progress during the period June to September 2015 is provided below:

There have been no changes in staff since the previous report and the number of volunteers is increasing. Recent changes introduced by RVS including on line DBS checks have speeded up the recruitment process considerably.

One of the RVS volunteers and a service user were invited to attend a reception at 10 Downing Street organised by The Yorkshire Post as part of their ending loneliness & isolation project which was featured by RVS last year. They met the Prime Minister and the stars of Strictly Come Dancing.

Referrals continue to come from across the area and are received from health professionals, friends, family, other voluntary sector groups as well as individuals self-referring. Referrals are still not being received from GP's.

RVS have continued to arrange social outings, provide transport solutions, support clients to access activities and help arrange personal care. Help to mediate in family disputes has continued to be required in a number of cases.

Befriending and accessing social activities continues to form the majority of the support work provided by Inclusion workers but providing advocacy assistance is still required, including dealing with issues such as medical appointments, financial problems and utility bills.

The person centred approach provided by RVS means that work is undertaken with individual service users to develop support plans to suit the individual's needs rather than offering set services or assistance. The knowledge RVS has gained in the first year of the contract has helped develop the targets for the second year.

At Christmas staff helped organise two Christmas lunches, one which took place on Christmas Day itself. They also helped distribute hampers, collected by the students at Horizon College, to some of the service users. All these activities attracted considerable publicity for the service on Dearne FM and in the Barnsley Chronicle.



The following 2 case studies (anonymised at the request of the service users) demonstrate the impact of the RVS service on the individual older people accessing the service and their families:

Case Study 1

Mr D was referred to RVS by his local Councillor. He had a problem climbing up the four steep steps to gain access to his front door.

Mr D had a pending hospital appointment to have an MRI scan and was having tests on his legs. He lives alone in a cottage and needed support to get a hand rail for the front door, bath adaptation to help him feel secure whilst getting into the bath etc. and another handrail down in his cellar where his coal is stored

The Inclusion Officer contacted Equipment & Adaptations and made a referral. She explained what Mr D required and was informed he would be put on the waiting list and it would take between 6-8 weeks.

Mr D had been struggling for a long time with his legs and was extremely happy with the service RVS provided. The resulting changes have definitely made a huge difference to Mr D's daily lifestyle.



Case Study 2

Mrs W lives alone and has severe mobility problems due to cancer and arthritis. A neighbour had been doing her shopping for her and Mrs W did not leave the house or see anybody for days at a time. She lives in 1 room with a bed, commode and kitchen sink for all washing needs – personal and pots. She didn't want strangers in the house or social services involved.

The Inclusion Officer started visiting every week, taking her to the local shops and post office to pay bills in a wheelchair. Mrs W enjoys getting out of the house and bumping into people who she would otherwise not see.

After building trust in the Inclusion Officer she was encouraged to have some help and as a result contact was made with social services, who are now involved and have arranged carers to go in and help her with her commode and personal care.

Her quality of life is much better now and as she is becoming more confident with new people the Inclusion Officer is introducing her to a volunteer who will continue with the shopping trips which she enjoys and looks forward to.

Case Study 3

Mr T is eighty three and lives alone, he has suffered numerous strokes, and the last stroke he had in May was more serious and has left him with mobility problems. He was a very active man but now has to depend on carers four times a day and on most days these are the only people he sees. He has to have support when he goes out, his children no longer live in Barnsley and he has no other family left. So he finds it very difficult to find someone to support him on outings.

The Inclusion Officer visits him once a week plays dominoes, and chats about his life. They are looking into finding social clubs to attend after the winter months and they talk about current affairs and issues of the day.







Mr T is a retired veteran and he told the Inclusion Officer that in 1953 he was stationed at an army base waiting for orders to move on. While he was there he borrowed a book by the author Eric Lambert from another soldier. He got half way through the book but when he got his orders to transfer to Scotland he had to give the book back. It was in Scotland that he met his wife and started a family and after he left the army they moved back to Barnsley where they lived happily.

His wife died over six years ago and he has been left alone. He often reminisces and he remembered this book and decided he wanted to find it and read it again. He has been looking for this book unsuccessfully ever since.

The Inclusion Officer researched the author Eric Lambert and found out that this particular book went out of print years ago. She looked on several internet sites and eventually found a copy and ordered it.

Mr T was overjoyed when she gave it to him. He never thought he would read it again after all this time. He says he really looks forward to her visits and cannot wait until he is more mobile and can get out more.

Barnsley YMCA

<div style="background-color: #4a7ebb; color: white; padding: 5px; border-radius: 10px; text-align: center;">Children & Young People</div> <div style="background-color: #6a3d9a; color: white; padding: 5px; border-radius: 10px; text-align: center;">Growing the Economy</div> <div style="background-color: #e69d00; color: white; padding: 5px; border-radius: 10px; text-align: center;">Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

A comprehensive monitoring report for the October to December 2015 quarter was submitted by YMCA on the 8th January 2016 . The subsequent contract monitoring/management meeting took place on 20th January 2016.

The table above demonstrates that once again the YMCA have either met or exceeded all of their targets during this period with 98 new children aged 8-12 years participating in the programme this quarter. There have been a total of 1993 attendances and 45 children achieving accreditation during the quarter.

The higher numbers of participants in sessions although positive does impact on the range of activities delivered in the session and makes the delivery of accreditation difficult. Consequently some of the sessions are now not delivering accredited activity.

There are currently 11 active Peer Supporters and 4 young people fulfilling the role of Young Volunteers in the project. A new group of up to 20 Peer Supporters started their training with project staff in January.

The programme of activities within the localities (3 YMCA sessions taking place in each ward every week) continues to be varied and is developed in response to consultation with participants. However the programmes are developed to support the achievement of positive outcomes for children and young people. Some examples from this quarter include:

- **Improving Health and Wellbeing:** Cookery at St Peters Church and horticultural themed enterprise activities at the Carers garden.
- **Increased confidence, self-esteem, attitudes and aspirations** of children and young people: Providing safe and welcoming spaces for participants to meet others and develop their personal social skills, providing a positive programme of activities as an alternative to risk taking and anti-social behaviour. Enterprise activities in which young people make items to sell (crafts/baked goods) and use the funds raised to benefit others i.e. purchasing

bulbs for the carers garden and the costs of looking after the livestock at Keresforth primary.

- **Opportunities to try new activities and develop key skills:** Outreach and community activities (clean ups) sports, & games, dance, arts & crafts, horticultural and environmental activities, Minecraft, strategic gaming, music, animal care, portfolio building and accreditation activities.
- **Projects that enhance self-esteem and build confidence :** In Central ward participants from the carers garden session made craft items that they then sold on a stall which they staffed and managed themselves at a public event. This was a challenge for many of this group to attend on a weekend and interact with the public and represent Barnsley YMCA. See Case study 1 below.
- **Children and young people taking ownership of their lives and making positive life choices :** Engagement in programme planning and review. Opportunities for peer support and volunteering, community activities like clean ups in the Kingstone and Aldham House Estate that foster a sense of ownership within the localities.

A brief summary of the YMCA contract progress during the period May to September 2015 is provided below:

The project continues to provide a flexible programme of activities that is responsive to need. Working with children and young people during term time and October half term on a variety of activities and evaluating the success of new ones. An example of this is a consultation with the student council at Oakhill Primary School to plan the theme for their afterschool provision for the following term. The individual classes then vote on the suggested themes and then recruit participants based on interest.

A flexible programme of holiday provision was also provided in this period with 12 holiday sessions being delivered.

2 university students have worked with the project during this quarter and 1 Young Person is continuing with their work placement.

There are 15 volunteers who have continued to work with the project from the previous quarter.

Case Study 1 – After School Club – Enterprise Project

The participants from the Carers Garden After School Club completed an enterprise project as part of their activities during this quarter. The group created arts and crafts items to sell at the Carers Garden Christmas Fayre. The young people wanted to raise money for bulbs to plant in the future as part of their activities at the garden and this project has enhanced their sense of ownership and belonging at the carer's garden.

Young people from the group along with some peer supporters attended the Fayre to look after their stall and sell items they made to the public. They developed many skills whilst working on this project, including planning, team working, communication, dealing with members of the public, working with money, learning new craft skills, and they even got to meet Santa.

This event was a greater success than the gardens summer fayre, this could have been for a number of reasons but the help and support from the young people that attend the group was definitely a factor.



Kingdom Security

	RAG	
Clean & Green	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
Growing the Economy	Social value targets met	●
	Satisfactory spend and financial information	●
Changing Relationship	Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for the quarter October –December 2015 was submitted by Kingdom on the scheduled date and the subsequent contract monitoring/management meeting was held on 19th January 2016.

As illustrated in the table above, there is overall satisfaction that Kingdom is performing well and is making good progress in line with the contract.

Although it is not possible to set targets for Fixed Penalty Notices (FPN) issued, it can be reported that during the period October-December 2015, there were 358 FPN's issued for littering, 13 FPN's issued for dog fouling and 13 PCN's for car parking issued across the Central Area.

A total of 1030 FPN's for littering and 78 FPN's for dog fouling have been issued since the contract commenced in August 2014 and research on CIVICA indicates that 72% of the revenue has been raised from the FPN's issued in the Central Area Council area. This income will be credited at the end of the financial year.

To date a total of 198 PCN's have been issued for car parking offences however as yet no information is available for revenue raised from the PCN's issued.

Although patrolling is carried out on an equitable basis across the 5 wards, as would be expected, there are significant ward differences in the number of notices issued.

During this period and in response to requests from Dodworth ward members and local Dodworth community groups, a number of targeted operations have taken place in and around the Dodworth area.

Kingdom Security has now been confirmed as the Provider that will deliver this service from 1st April 2016 and it is anticipated that the good practise built up since this contract started, and the strong working relationships that have developed and strengthened during the same period will reap even more rewards as we move into the new contract.

A brief summary of the Kingdom contract progress during the period October to December 2015 is provided below:

Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street and from the community at large.

There has been a clear month by month increase as we progressed through this quarter, this is due to a more efficient and developed reporting and recording system. This also gives the complainant / informant a quick response to what they have reported.

A number of prosecutions files have been submitted for Littering and Dog Fouling and all these have been successful to date. There have also been Court trials for those disputing the offence and again these have been successful to date. The next batch for court appearance is 29th Jan 2016 and Kingdom/BMBC officers wait in anticipation for the results of these.

It is up to the court to decide how many cases they can cope with. However the cases being heard at court on 29th January are for offences committed in Feb/March 2015. Cases for tickets issued today will not be heard until late 2016. The court have made more space to hear an extra 10 cases per month.

In addition to the above, a number of Fly Tipping offences have been reported over this quarter by Kingdom officers whilst out and about on patrol. These have been reported to environmental services and together evidence has been gathered to inform the ongoing investigations.

The partnership between Kingdom and BMBC's Safer Communities Service continues to develop and this is reaping rewards in terms of improved intelligence and information, Kingdom officers being tasked more effectively, numbers of notices issued, cases being taken to court etc.

Twiggs Ground Maintenance

	RAG
Clean & Green	
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Growing the Economy	
Outcome indicator targets met	●
Social value targets met	●
Changing Relationship	
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for October to December 2015 was submitted by Twiggs on 8th January 2016 and the subsequent contract management/monitoring meeting took place on 14th January 2016.

The table above demonstrates that Twiggs have either met or exceeded all of their targets during this period.

16 adults have been engaged on social action projects during this period and 2 work experience students have been deployed with the Twiggs staff team. In addition, over 350 bags of rubbish have been collected.

Twiggs have continued to identify areas for improvement in each of the five wards, along with continuing to deliver the Service Level Agreements.

Ongoing feedback about the Twiggs contract indicates that this service continues to perform very well and is working very effectively in partnership with other Central Council providers and Working Together Fund projects, in addition to many local community groups and organisations.

The current contract with Twiggs comes to an end on 20th April 2016.

Ward Alliances have recently reviewed the environmental/clean and green Service Level Agreements in readiness for the commencement of the new contract on 21st April 2016.

Private Sector Housing & Enforcement SLA

	RAG
Clean & Green	
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for October to December 2015 was submitted by the Safer Communities Service on the scheduled date and a subsequent contract management/monitoring meeting took place with the project manager and the 2 officers, on 26th January 2016.

The table above demonstrates that this service continues to perform very positively and has reached all the milestones and social value targets set to date, with 195 different properties being visited during this quarter. To date a total of 472 properties/households have been visited and of these approximately 240 have had 3 or more contacts from officers working on the intervention.

The amber rating for outcome indicators targets met has remained this quarter because further work is required to more specifically define what is meant by “vulnerable households”. This issue is explained further in the summary below.

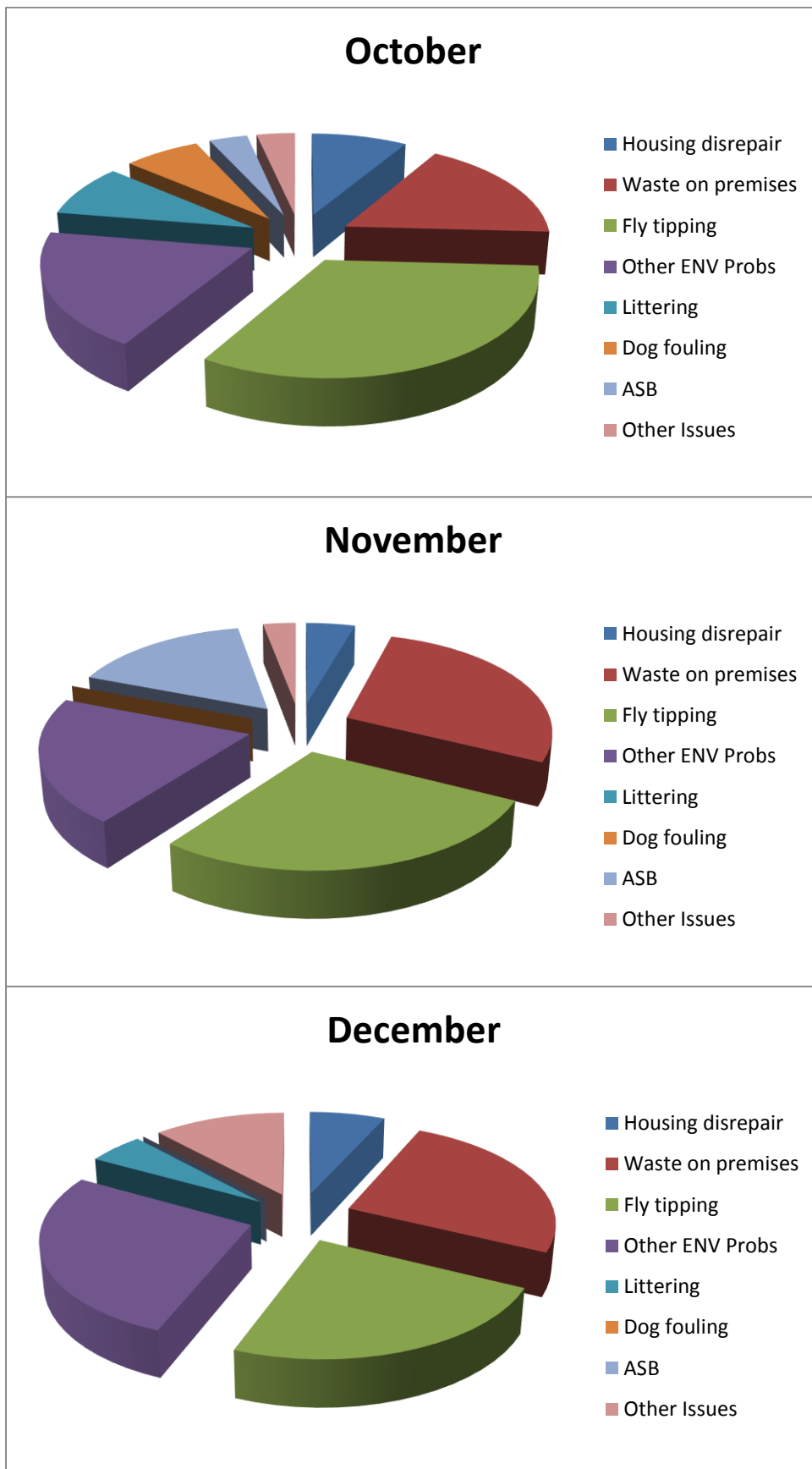
There continues to be very positive feedback from a range of individuals and organisations about the volume and quality of the work undertaken to date on this contract. Also, the information fed back to complainants/referring organisations and individuals has been particularly commended.

A brief summary of the progress of this during the period May to September 2015 is as follows:

The SLA staff are working with families and individuals, getting to know the communities and getting access to homes that previously have not had the benefit of any kind of support. They are identifying problems and issues and using effective risk assessment tools to decide on the most appropriate responses.

Officers are encouraging households to work towards raising and setting their own standards. This includes acceptable behaviour standards, environmental standards, housing and property standards.

The following tables demonstrate the types of issues that the initial referrals for the 195 properties visited during the October to December 2015 period highlighted.



Changes are currently being made to the ASB case management system that will enable the project to report accurately on the number of vulnerable persons identified. For the purpose of this report it is estimated that approximately 80% of all cases referred in quarter 3 contain at least 1 feature that may make a person vulnerable. Of those, 40 have been actively supported either directly by us or by referral for specialist support.

It is expected that future reports will include mental and physical ill health, isolation or exclusion, Age (young and old), victim and/or witness of ASB or criminal activity, affected by domestic abuse, poverty and issues relating to minority groups. The most abiding vulnerabilities identified this quarter are around poverty and disability, in particular mental health issues relating to depression.

In addition to the casework the staff are involved in, they are also involved in local community events, litter picking and clean up days and they work closely with other outside agencies, (Police/PCSO's Fire Service, Social Services, Landlords/Letting Agents).

Both officers have also formed good working relationships with landlords, letting agents and local residents.

Case Study 1-Shop on Sheffield Road

Whilst proactively working in this area a job regarding an accumulation of waste at the rear of commercial premises on Sheffield Road was picked up. This large accumulation of waste was mainly due to the shop not having any bins and/or a commercial waste contract (photo 1).

After working with the Manager, the waste was removed (photo 2), and they now have a commercial waste contract in place. They also use a company to get rid of their recyclable waste.

Photo 1:



Photo 2:



Case Study 2-Kingstone ward

This job first came to our attention as an anti-social behaviour problem at a private rented property, reported by neighbours / residents. The problems reported included:

- Noise from people at the property and cars / motorbikes visiting the property screeching on and off the street.
- Anti-social behaviour problems.
- Allegations of stolen goods being received at the property.
- Vehicles blocking access.

We attempted to visit the property on several occasions and eventually located the landlord who was very elusive. We contacted the tenants who were in a very vulnerable position and they said that the anti-social behaviour was coming from people who were visiting their property. The tenants were given a warning stating that it is their responsibility as tenants to manage the behaviour of visitors to their property and if this was not adhered to they would be served a Community Protection Notice. Visitors were identified through working with PCSO's so they could be monitored. Complainants were asked to keep us updated of anything to do with the property and although things initially quietened down for several weeks we were then contacted again as one of the visitors had been seen spraying a truck and the complainant managed to get a registration number. Details were checked and it came back as stolen from a commercial premises the previous week. The driver and his home address were identified and searched and the vehicle was found and removed. Police found credit cards belonging to several people in another vehicle. The male was charged with commercial burglary and bailed to appear in Court.

On our initial visit, the following issues were also identified:-

Severe housing disrepair problems.

Waste in the rear garden.

Vulnerability issues as a tenant.

A full housing inspection was carried out and notice served on the landlord as repairs were Category I and II hazards. The waste was cleared by the tenant. With regards

to vulnerability issues, support was given to the tenant regarding her tenancy and her rights.





To date there have been no further complaints about this address.

SUMMARY PERFORMANCE MANAGEMENT REPORTS

CENTRAL WORKING TOGETHER FUND PROJECTS

Although all 6 projects that have been funded through the Central Working Together Fund are operational, only 4 projects have submitted monitoring forms for the period October to December 2015. It was agreed that the 2 smaller projects could report at the end of the funding period (31st March 2016). A final report on all 6 projects will therefore be included in the next quarterly report.

Barnsley Churches Drop-in Project





Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

The need to find a new building to deliver this project from still remains a priority in the short term and this is an ongoing challenge. As previously reported, the project will look for a venue that provides further opportunities to offer training classes to clients.

During 2015 the BCD project saw an increase in client numbers from 14,846 in 2014 to 15,233 in 2015. More volunteers have been recruited with 6 new volunteers engaged in Quarter 3, this includes 1 ex- service user and 2 volunteers with learning difficulties. The average number of volunteers attending sessions has increased from 12 to 14 which has meant the volunteers have been able to deal with more client needs rather than asking for them to return the following session. One volunteer in this quarter has left the project and moved on to employment. The project saw 55 clients on Christmas day

Three additional volunteers have attended First Aid Training and will become first aiders for the drop-in sessions and 12 volunteers attended drug awareness training offered by Addaction. Food hygiene training hasn't proved as popular but will still be offered to any new volunteers.

Exodus Project

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	





This monitoring for this quarter shows that the project has exceeded the targets set. 2 new young volunteers have joined the volunteer team and are both working in the Town Centre Kidz Klub. 15 new volunteers are working with the project and are receiving mentoring support. 37 young volunteers contribute to weekly programmes and have shared their ideas and opinions for the improvement of the programmes at the weekly, recorded de-brief meetings. The number of young people attending activity sessions has exceeded expectations with an attendance of 129 young people against a target of 110 for Quarter 3.

Activities this quarter included:

- 2 community improvement initiatives at Ashby Court on Shaw Lane and Highstone Mews in Worsbrough Common. This was an inter generational project using dance and drama to build relationships.
- A weekend camp to Jenny's Field (free of charge and funded by Exodus) was attended by 8 members of the Bank End youth group.





Feedback from parents and carers, as well as community members has been exclusively positive. The move to Bank End Primary from Barnsley Academy has been successful and the venue is proving more convenient for children too.

Higham Cricket Club

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

The formal monitoring report for this project is expected at the end of the programme and will be included in the next Central Area Council Performance Management report.

Homestart

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

During this period a further 7 families have been supported by this project, which brings the total number of families who have been directly supported by Homestart to 30. This includes working with 55 children, which exceeds the project target set. The majority of referrals to the project have come from Children's Centres and Health and Education professionals

Additional benefits offered to families supported by Home-Start include:

Access to trips and events:

Home-Start provides families with opportunities to get out and socialise with other families and volunteers, and since December 2014 we have arranged Christmas parties, a trip to Cleethorpes in the summer, and an Easter party. In addition, Christmas presents donated by Gist are given out to children via our volunteers.

Access to education:





Opportunities to access training and educational opportunities are available on a regular basis for both volunteers and families. A weekend course was held at Northern College in September 2015 and a variety of training courses have also been provided throughout the year.

An additional volunteer preparation course took place in this period. 5 volunteers completed the course and 1 further volunteer was allocated to this project.

As a result of the merger with Homestart Sheffield, the project now has access to a Family Support Fund which can provide unrestricted grants of up to £250 for families facing a crisis situation. One application has already been made for a family supported by the project.

As part of the 3 month extension to the Homestart Working Together Fund project, revised targets have been set. This extension to 31st March 2016 will enable the project to continue to provide support to families with young children who are in need and in doing so deliver early support and prevention.

Hope House Hub





Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

During this quarter the project delivered three events as follows: a community meal and the community cinema night which was part of a wider Urban Impact Reunion weekend.

60 older and vulnerable people attended the community meal with 12 volunteers recruited specifically to support the event . A small group of school children sang at the event as part of the entertainment.

The Urban Impact Reunion weekend saw 19 young people involved in painting and decorating the new church / community building. The community cinema was run for the young people involved in the weekend.

Penny Pie Park

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

The formal monitoring report for this project is expected at the end of the programme and will be included in the next Central Council Performance Management report.

BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

14th March 2016

Agenda Item: 4

Report of Central Area
Council Manager.

Central Area Council – Social Return on Investment

1. Purpose of Report

1.1 To provide information regarding:

- The Social Return on Investment (SROI) model and methodology used to measure the wider value and impact of activities and projects.
- The recent work done by BMBC Communities staff and Rocket Science Regeneration to provide a Social Return on Investment (SROI) analysis on Area Council commissioned activities.
- Possible future use of SROI models in designing future Area Council projects and evaluating the impact of existing commissions

2. Recommendations

2.1 That the Central Area Council receives and notes the contents of the report

2.2 Central Council members consider how they would like to be involved over the coming months in developing the use of SROI as described in Section 6 of this report. This may include members being part of a small working group to explore ideas and undertake analysis of existing activities.

3. Background – what is Social Return on Investment and how does it work?

3.1 Social Return on Investment (SROI) is defined as ‘a framework for measuring and accounting for the value’ of activities

3.2 It looks to measure how the activity brings about change and impact to the people who take part in it or who benefit from it, by **capturing the value of economic, social and environmental outcomes** which are often missed when focusing only on the unit cost of an activity – the usual way in which value for money is assessed

3.3 SROI uses a **monetary value** to represent these changes or impacts which have occurred because money is widely accepted way of understanding and conveying value – so an SROI return would describe something as providing (for example) £6 for every £1 invested.

3.4 The SROI model uses around 120 financial ‘proxies’ to place a monetary value on a particular type of activity or impact. Some of these proxies also provide a value for something having been prevented – for example, the prevention of someone

becoming homeless. These proxy figures are not a guess, and each proxy is heavily backed by research from a range of bodies which have assessed the impact of the activity in another place and allocated it a financial value. The full list of proxies is attached at Appendix A of this report.

3.5 The 120 financial proxies are then grouped together into headings which demonstrate impact against the 8 Indicators for the Sustainable Development of communities created by Sir John Egan in 2003; still recognised as the most thorough set of indicators to describe a sustainable community, which are:

- Active, inclusive and safe
- Well served
- Well run
- Environmentally sensitive
- Well designed and built
- Well connected
- Fair for everyone
- Thriving

By putting the proxies into these groups, it is easier to see where a project or activity is making the most impact. For example, you would expect a project to encourage people to take more exercise to have most impact under 'active, inclusive and safe' but it may also have value under other headings which would otherwise be missed.

3.6 The SROI model adds up all of the proxies which a project can show clear **evidence** of meeting. It then looks at how much the project has cost and compares the two to provide a ratio of social value against the original investment. For example, a project costing £30,000 which generated SROI outcomes of £90,000 would have a return of £3 for every £1 invested.

3.7 The model then takes into account other issues which will affect the final level of SROI return, including:

- Leakage – did people benefit from a project or activity who were not originally intended to? For example, a project supporting young people aged 16-19 which also worked with some people who were 20 and over
- Drop-off – did the long term impact of the project fade over time? For example, did someone going on a healthy eating programme alter their diet in the longer term, or did they go back to unhealthy foods?
- Attribution – who or what else may be able to claim some credit for the impact that happened? For example, did a young person do better in their exams as a result of taking part in our Summer Internship Programme or did they start attending a school homework club which helped them?
- Deadweight – how much of the impact would have happened anyway? For example, if 100 people attending a diet class lost weight, how many of them would have lost weight through their own efforts, without attending the class?

3.8 A formula to weight these extra issues is then applied to make the final figure more accurate, and a final SROI outcome of £X for every £1 invested is calculated. This outcome is a measure of the impact and social value the project provided to those affected by it.

4. Using Social Return on Investment to assess the impact of Area Governance activities

4.1 Rocket Science Regeneration & Rose Regeneration have been working with Stronger Communities staff (including the Area Teams) since December 2015 to help staff to analyse the Social Return on Investment levels on Area Council funded projects and activities, with one project per Area Council being analysed in detail. Training for staff provided by Rocket Science in February 2016 will then allow Area Team staff to conduct further SROI analysis on other Area Council, Ward Alliance, Neighbourhood Network and Love Where You Live activities.

4.2 This future analysis will be vital in helping to demonstrate the impact and effectiveness of the localised work commissioned by Area Councils and the localised project and volunteering work done by Ward Alliances and their associated community groups. This type of impact assessment will help us to evidence the case for the effectiveness of work developed with a thorough understanding of the local area, its issues and its people.

4.3 In addition to the training provided to staff, Rocket Science/Rose have also worked alongside the six Area Council Managers to undertake a full SROI analysis for one project in each Area Council.

4.4 The project chosen for analysis for Central Area Council was the RVS project-Looking out for Older people (LOOP). Details of the SROI outcomes for this project (including the financial proxies used) are outlined in Section 5 of this report.

4.5 The training slides on SROI provided to staff by Rocket Science/Rose Regeneration and which provide further detail are attached at Appendix B. Further information (including new financial proxies, which are constantly being developed) can be found at www.globalvaluexchange.org

5. Draft SROI analysis for the RVS LOOP project

5.1 The Central Area Council Manager, in liaison with Graham Harris (RVS LOOP Project Manager), pulled together and submitted a range of information and data requested by Rocket Science/Rose Regeneration.

5.2 A meeting then took place with the researchers to interrogate the information submitted and provide any clarification needed.

5.3 As a result of this work the full and final SROI return for the RVS LOOP project has now been completed and is attached at Appendix C of this report.

5.4 The analysis found that the project produced an SROI return of **£17.40 for every £1.00 invested**. This is viewed as a high figure (most projects provide an average return of around £5-6 per £1 invested) and reflects the significant social impact this project has had/is having.

Rocket Science have confirmed that they see the evidence base as very solid for this project analysis, making the high value credible.

6.0 Next Steps

6.1 As outlined earlier, any future analysis will be vital in helping to demonstrate the impact and effectiveness of the localised work commissioned by Area Councils and the localised project and volunteering work done by Ward Alliances and their associated community groups. This type of impact assessment will help us to evidence the case for the effectiveness of work developed with a thorough understanding of the local area, its issues and its people.

Central Council members may want to consider how they would like to be involved over the coming months in developing the use of SROI as described above. This may include members being part of a small working group to explore ideas and undertake analysis of existing activities.

**Officer Contact:
Carol Brady**

**Tel: 01226 775707
Date: 29th February 2016**

Appendices:

Appendix A – list of Social Return on Investment financial proxies used by Rocket Science Regeneration

Appendix B – slides from training provided to staff by Rocket Science Regeneration

Appendix C – full Social Return on Investment return completed by Rocket Science Regeneration for Central Area Council RVS LOOP Project

Appendix A

Bristol Accord Domain	Outcome	Proxy	Source	Unit	Value	Date
Active Inclusive and Safe	Improved well-being through cultural, recreational and sports activities	Estimated weekly cost of private sports tuition	SROI on Growing Social Capital (Wright and Schifferes, 2012)	Cost per person	2844	2010
		Contribution of sport to wellbeing	Department for Culture media and sport 2014 Quantifying and Valuing the Wellbeing Impacts of Culture and Sport https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/304899/Quantifying_and_valuing_the_wellbeing_impacts_of_sport_and_culture.pdf	pp	1127	2014
		The annual amount that single retired households who are mainly dependent on the State Pension spend on 'recreation and culture'.	http://www.ons.gov.uk/ons/rel/family-spending/family-spending/family-spending-2012-edition/index.html	per household	988	
		Value of sports arts engagement	Department for Culture media and sport 2014 Quantifying and Valuing the Wellbeing Impacts of Culture and Sport https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/304899/Quantifying_and_valuing_the_wellbeing_impacts_of_sport_and_culture.pdf	pp	1084	2014
	Improved social capital, community ties and strengthened civic engagement through greater use of community space	Average Annual spend on culture, recreation and leisure	Greenspace Scotland, Expenditure and Food Survey	£ per annum per household	3599	2009
		Cost of mental health problems exacerbating a long term health condition	http://www.kingsfund.org.uk/sites/files/kf/field_publication_file/long-term-conditions-mental-health-cost-comorbidities-naylor-feb12.pdf	p.p	1760	2012
		Value of increased happiness through living near green space	http://www.bbc.co.uk/news/science-environment-13616543	p.p pa	300	2014
	Improved social inclusion and access to community resources	Value to an individual (aged 25-49) of feeling like they belong in their neighbourhood.	Global Value Exchange, SROI Network (Campbell)	p.p pa	2252	2014
		Value ascribed to a good neighbour	http://blog.zoopla.co.uk/2012/05/08/whats-neighbour-worth/	per household	15321	2012
		Average local authority spend per resident	https://www.gov.uk/government/news/how-will-councils-spend-your-53-billion-this-year	per person	1017	2011
	Increased volunteering and potential for greater community participation and development	Value that frequent volunteers place on volunteering	SROI Network VOIS Database - Fujiwara and Campbell (2011)	p.p	14604	2011
		Value placed by a local authority on volunteering	http://www.valeofglamorgan.gov.uk/en/our_council/council/minutes_agendas_and_reports/reports/voluntary_sector_joint_liaison/2014/14-07-09/Economic-Value-of-Volunteering.aspx	per hour	11	2014

Appendix A

	Cost of supporting a young person in a job readiness programme	https://www.gov.uk/government/publications/social-value-act-information-and-resources/social-value-act-information-and-resources	per person	943.37	2015	
	Volunteers Develop their coaching and mentoring skills	http://www.beamentor.org/main/aboutmentoring/mentoringcost.asp	Per person	\$1500	2015	
Reduced social isolation for community members	Annual value attributed to talking to neighbours more frequently	BHPS Data 1997-2003, from Powdthavee (2008) Putting a Price tag on friends, relatives and neighbours, Journal of Socio-Economics 37(4), 1459-1580	p.p	18421	2008	
	Quality of life improvements associated with a reduction in depression	http://www.lse.ac.uk/LSEHealthAndSocialCare/pdf/Report-HC-WC-1-6.pdf and http://ps.psychiatryonline.org/data/Journals/PSS/22159/pss6304_0319.pdf	p.p	585	2012	
	The value of feeling more confident in being with family and other people as a result of taking part in an adult learning course	https://www.gov.uk/government/publications/valuing-adult-learning-comparing-wellbeing-valuation-and-contingent-valuation	p.p	690	2012	
	Suicide prevented	Potential cost saving from 2009. Sourced from http://www.wikivois.org/index.php?title=Serious_suicide_attempt_costs_per_unit based on S. Walby, 2004, 'The cost of domestic violence', Women and Equalities Unit	p.p	9190	2009	
	Savings from the reduced cost of treating depression	Treatment costs of depression: Thomas and Morris 2003. Cost of depression amongst adults in England 2000. Incidence of depression: Singleton et al 2001	p.p	242	2000	
Well Run	Improved capacity for local solutions to local problems	Average size of a charitable donation in the UK	SROI	£ pa. per household	423	2010
		Value per volunteer in UK	http://www.ivr.org.uk/ivr-volunteering-stats/176-how-many-people-regularly-volunteer-in-the-uk	per volunteer	1666	2015
		Average cost of trustee training	http://www.ccla.co.uk/home/Training%20courses%20for%20charity%20trustees%20programme.pdf	per person	75	2014
Improved trust, relationship building and group participation	Annual value attributed to change to seeing friends and relatives most days from once or twice a week	BHPS data 1997-2003 analysed by Powdthavee (2008)	p.p pa	18226	2008	
	Average cost of relationship counselling	http://www.mumsnet.com/Talk/relationships/1442012-How-much-does-it-cost-to-get-Relate-counselling	per session	35	2015	
	Cost of Business Leadership Training	http://www.london.edu/education-and-development/executive-education/topic/leadership/essentials-of-leadership?gclid=CLDa2ZmrtMYCFSOTwwodsYYDGw#.VZDt_Fz4uFl	per person	7800	2015	
	Average cost of a personal development course	https://corporatecoachgroup.com/courses/personal-development-training	Per person	850	2015	
Strengthened public and civic engagement	Value to an individual of being member of a social group	Global Value Exchange, SROI network (Campbell, 2010)	p.p pa	1263	2010	

Appendix A

		Average cost of councillors allowances at district level	http://www.telegraph.co.uk/news/politics/9504157/Council-expenses-rising-by-up-to-28-per-cent-despite-downturn.html	p.p pa	4500	2011
		Average cost of a meeting with a council official	http://www.expressandstar.com/news/2015/02/09/face-to-face-meetings-to-fall-as-wolverhampton-council-services-move-online/	per meeting per person	7.3	2015
	Improved efficiency and dynamism of community and voluntary sector	dft estimation of business time savings	SROI Network VOIS Database	Cost per hour saved by organisation	58	2002
		Typical cost of quality assurance	http://www.world-cert.co.uk/wp-content/uploads/Typical-Costs.pdf	per organisation	1400	2012
		Average salary of a project worker	http://www.totaljobs.com/salary-checker/average-project-worker-salary	per year	17000	2015
	Improved leadership and agency for individuals in the community	Cost of leadership management training course	Corporate Coach Group	£ per person	795	2013
		Cost of advocacy	http://www.childrensociety.org.uk/news-and-blogs/our-blog/calculating-cost-independent-advocacy	cost per hour	31	2013
		Costs for a parliamentary campaign	http://www.islington.gov.uk/involved/involvedvoting/electionhow/Pages/campaign_cost.aspx	per campaign	7150	2015
	Environment	Carbon reduction through sustainable behaviours and increase in green space	Value of carbon savings from growing vegetables on allotments	SROI Network VOIS Database - Climate Challenge Fund Food Route Map 2009 http://www.sd-commission.org.uk/publications.php?id=994	per sq m p.a	0.083
Expenditure on energy per family per year			ONS Family Spending, Edition 2014. http://www.ons.gov.uk/ons/rel/family-spending/family-spending-2011-edition/index.html	per family	3868.8	2014
Cost per head of damage to water and roads			http://www.wwf.org.uk/filelibrary/pdf/soilerosionengwales.pdf	per person	1.6	2014
Improved water and soil quality		Willingness to Pay for improved water quality	Hanley et al (2002) https://dspace.gla.ac.uk/bitstream/1905/368/1/2002_9.pdf	per household p.a	7	2002
Improved flood management		Estimate of ground and surface flood management costs for Greenwich Borough	Environment Agency	per sq m p.a	0.2	2009
Increased aesthetic and cultural value of physical environment		Average annual household spend on recreation and culture	ONS Family Spending, Edition 2011. http://www.ons.gov.uk/ons/rel/family-spending/family-spending-2011-edition/index.html	per household p.a	3437	2010
		Annual cost of family membership for National Trust	http://www.nationaltrust.org.uk/membership/	per family	104	2015
Improved resource efficiency adoption of renewable energy		Costs of carbon saved by generating renewable energy	Global Value Exchange	p.p	13	2010

Appendix A

		Cashable benefits from investing in renewables	http://www.apse.org.uk/apse/index.cfm/research/current-research-programme/powerful-impacts-exploring-the-social-and-economic-benefits-of-renewable-energy-schemes/#	per £	2.9	2012
	Local Growing and Environmental Impact	Better Food Management can reduce household food bills	(http://www.ons.gov.uk/ons/rel/family-spending/family-spending/2014-edition/sty-the-headlines.html) http://www.bbc.co.uk/guides/zt7syrd#zyhgcdm	Per family – per week	58.80	2013
		Reduction to grocery bills by growing your own vegetables	http://www.thisismoney.co.uk/money/saving/article-2049581/Grow-food-chop-1-300-grocery-bill.html	Per family – per year	1300	2011
		Cost of therapy	http://www.nhs.uk/conditions/stress-anxiety-depression/pages/free-therapy-or-counselling.aspx	Per person – per hour	70.00	2014
		Per-capita costs of obesity to society	http://www.consultancy.uk/news/1278/mckinsey-obesity-costs-uk-society-73-billion-per-year	Per person per year	78.00	2015
Well Designed and Built	Improved protection, management and conservation of historic resources	Tourism value of heritage	Effect, Valuation of the Historic Environment.	£ per year per household	22.6	2013
		Annual cost of family membership for English Heritage	http://www.english-heritage.org.uk/join/	£ per family	88	2015
		Average spend on tourism to create a job	http://www.hlf.org.uk/heritage-and-economy#.VZBffVz4vll	per job created	59,000	2007
	Increased or improved open green spaces and recreational infrastructure	Average family spend on sports/leisure	Greenspace Scotland SROI, FES	Per household per annum	291	2009
		Value of greenspace	http://www.neighbourhoodsgreen.org.uk/casestudy/display?casestudy=43	Per ha	115,000	2015
		Average price per acre of amenity land	http://www.fwi.co.uk/community/topic/grazing-land-values/	per acre	15000	2012
	Improved access and affordability to quality housing	Compensation value for 'average' quality compared to 'good' quality housing association homes.	Global Value Exchange, The Social Impact of housing, Fujiwara (2013)	Per household per annum	326	2013
		Homelessness prevented	www.crisis.org.uk/downloads.php/121/HowManyHowMuchFull.pdf and http://www.wikivois.org/index.php?title=Permanent_social_housing_costs_for_homeless_people	p.p	4500	2003
		Average annual rent for affordable housing	http://www.theguardian.com/housing-network/2014/feb/03/affordable-housing-meaning-rent-social-housing	per household	9308	2014
	Reduction in crime and the perception of crime	Opportunity cost in lost earnings (at national minimum wage) of a 6 month custodial sentence	Global Value Exchange	p.p	5543	2010
Average cost of crime against the person		https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/191497/Green_book_supplementary_guidance_economic_social_costs_of_crime.pdf	p.p	19000	2000	
Average cost of a house fire		http://www.royalgreenwich.gov.uk/info/870/community_safety/222/arson	per house	21500	2015	

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		Anticipation costs of crime	https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/191497/Green_book_supplementary_guidance_economic_social_costs_of_crime.pdf	per dwelling	430	2000
	Improved resilience of natural and man-made structures against disasters	Local residents willingness to pay to keep the canal	Global Value Exchange, SROI Network	p.p	0.94	2009
		Local residents willingness to pay to avoid flooding	http://www.gov.scot/Publications/2007/04/02121350/5	p.p	200	2007
		Spend on flood defences per head	www.parliament.uk/briefing-papers/sn05755.pdf	per head	11	2014
Well Connected	Increased use of public transport and reduced dependence on private cars	Estimated cost per mile of a vehicle movement for leisure purposes	SROI Network VOIS Database	£ per hour	6.46	2002
		Value of a child walking to school	http://www.local.gov.uk/documents/10180/5854661/Making+the+case+for+public+health+interventions/b6e8317e-dd06-492b-a9a3-c7da23edbe43	p.p	768	2012
		Difference between car and bicycle mileage rates	https://www.gov.uk/government/publications/rates-and-allowances-travel-mileage-and-fuel-allowances/travel-mileage-and-fuel-rates-and-allowances	per mile	25p	2011/12
	Improved community health and service provision	Cost of a community health visit	SROI Network VOIS Database (Older persons advice project SROI report)	£ per visit	40	2008
		Average cost of an inpatient stay in hospital	http://www.local.gov.uk/documents/10180/5854661/Making+the+case+for+public+health+interventions/b6e8317e-dd06-492b-a9a3-c7da23edbe43	p.p	3283	2012
		Average cost of one year residential care	ONS	p.p	28,808	2014
	Improved health and well-being for local residents	Valuation for improved emotional well being arising through the Common Assessment Framework	Troubled Families Cost Database (New Economy)	Cost saving per family	1698	2010
		Ambulance journey to hospital & A&E Attendance	http://www.local.gov.uk/documents/10180/5854661/Making+the+case+for+public+health+interventions/b6e8317e-dd06-492b-a9a3-c7da23edbe43	Per visit	349	2012
		The average annual cost of hiring a carer for an hour a week. Annual figure for a 14 hour week converted into an hourly figure and multiplied by 52 weeks to get an annual cost	Independent Money Advice Service www.moneyadvice.org.uk/en/articles/care-home-or-home-care	Per person per week		
		Average cost of last year of life care	http://www.local.gov.uk/documents/10180/5854661/Making+the+case+for+public+health+interventions/b6e8317e-dd06-492b-a9a3-c7da23edbe43	p.p	10425	2012
Improved access to regional, national and international networks	Cost of a networking/training event and one hour of time devoted to networking at the average hourly earnings rate	Global Value Exchange, Whitebarn Consulting	p.p	79	2014	

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		Average cost of a LEADER transnational project	http://ec.europa.eu/agriculture/rur/leader2/rural-en/biblio/cooperation/cooperation.pdf	cost per project	9600	2001
		Average cost of secondary school trip overseas	http://www.telegraph.co.uk/finance/property/schools/8541832/Are-these-overseas-school-trips-just-pricey-package-holidays.html		1411	2100
Improved access to public, private and consumer services for local residents		Average spend on social activities	SROI for the Scottish investment Fund (Family Spending 2009)	£ p.a per household	619	2009
		Additional cost of living in a rural area in terms of access to services	http://www.jrf.org.uk/publications/minimum-income-rural-households	£ per household	9000	2010
		Cost of average savings from using online shops and services	PriceWaterhouse Coopers (2009)	p.p.pa	560	2009
		Reaching Communities Grant	www.fit4funding.org.uk/.../funding_for_community_centres_13.doc	per organisation	10000	2015
Fair for Everyone	Increased living conditions and welfare for local citizens	Landscape value of woodland.	Willis et al (2003)	£ per household per annum	418	2003
		Average spend of households per year	http://www.ons.gov.uk/ons/rel/family-spending/family-spending/2014-edition/index.html	£ p.a per household	26884	2013
		Average spend of households on housing per year	http://www.ons.gov.uk/ons/rel/family-spending/family-spending/2014-edition/index.html	£ p.a. per household	7691	2013
	Improved links and synergies between neighbouring and global communities	Value to an individual (aged 25-49) of feeling like they belong in their neighbourhood.	Global Value Exchange, SROI Network (Campbell)	p.p pa	2252	2014
		Average salary of a community development worker	http://www.prospects.ac.uk/community_development_worker_salary.htm	p.p pa	20750	2014
		Average cost of a LEADER project with a focus on trans-national cooperation	https://cumbria.citizenspace.com/cumbria-county-council/chief-executives-office/solway-border-and-eden-and-cumbria-fells-and-daales/supporting_documents/19891%20Solway%20Border%20and%20Eden%20executive%20summary%20PR.pdf	per initiative	34000	2014
	Increased empathy and understanding	Cost of equality/disability awareness training	SROI Network VOIS Database - Sense-Ability http://sense-ability.co.uk/disability.htm	p.p	454	2010
		Average cost of family mediation	http://www.nfm.org.uk/index.php/family-mediation/cost-of-mediation	per session	675	2007
		Average cost of employment tribunal discrimination award	http://www.telegraph.co.uk/finance/jobs/8288800/Average-discrimination-tribunal-payouts.html	per case	52087	2011
	Improved ability to affect local change	Cost estimate for Local Authorities of implementing proposed duty to promote local democracy	Global Value Exchange, SROI Network	Per District	48679	2011
Average salary of a marketing consultant		http://www.payscale.com/research/UK/Job=Marketing_Consultant/Salary	p.p pa	33644	2015	
Average cost of advocacy		http://www.childrenssociety.org.uk/news-and-blogs/our-blog/calculating-cost-independent-advocacy	per hour	35	2013	

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	Improved life satisfaction	Value of mental health component on Quality of Life Adjusted year (NICE recommended expenditure of QALY is 30K)	Centre for Mental Health, June 2003	p.p		2010
		Average unit cost to the NHS of treating someone with depression	Accessed from http://www.wikivois.org/index.php?title=Depression_costs_to_the_NHS McCrone, P., Dhanasiri, S., Patel, A., Knapp, M. and Lawton- Smith, S. (2008) Paying the price: The cost of mental health care in England until 2026. London: The King's Fund	p.p	2026	2006
		Value attributed to housing arising from good neighbours	http://www.confused.com/mortgages/articles/good-neighbours-add-19400-to-property-value	per house	19400	2013
Thriving	Increase in the creation of new micro-enterprises	Turnover of a micro-business and return on investing in innovation.	BIS Small Business Survey 2010	£ per business p.a	40295	2010
		Median turnover of a micro-business	http://www.fsb.org.uk/policy/assets/fsb%20icm%20annual%20survey%20uk.pdf	per business	100000	2010
		Average cost of starting a micro-business	http://www.businesszone.co.uk/topic/finances/average-cost-starting-business-94000-report-claims/42871%20	per business	41458	2012
	Increase in entrepreneurship and innovation	Earnings differential realised by completing an HND/HNC equalisation	SROI Network (Sianesi) (2003)	£ p.a.	2323	2009
		Average earnings of a small business owner	http://www.cebr.com/reports/cost-of-small-business-employment/	£ p.a	34000	2014
		Average cost of employing a graduate	www.parliament.uk/briefing-papers/sn05755.pdf	per graduate	25000	
	Increased employability of local people	Employment Incentive costs	SROI Wiki Vois Database - The Work programme, DWP. http://www.dwp.gov.uk/docs/the-work-programme.pdf	p.p	4000	2012
		Employment gained - average increase in income	http://www.employabilityinscotland.com/key-themes/social-return-on-investment/sroi-real-jobs-evaluation/ and http://www.wikivois.org/index.php?title=Gaining_work_value_to_the_individual	p.p	8240	
	Development of innovation and value added	Added value from investing in precision agriculture	Godwin, R. J., et al. An economic Analysis of the potential for precision farming in UK cereal production. Bio systems engineering (2003) vol. 84(4), pp.533-545).	£ per ha per year	22.4	2013
		Innovation support (voucher scheme)	https://www.gov.uk/innovation-get-details-about-innovate-uk-funding-competitions	per business	5000	2015
Average cost of a patent		http://www.dehns.com/site/information/information_sheets/the_cost_of_a_patent/	per patent	4500	2015	
Skills development and improvement for residents, children and workers (Including migrant workers)	Value to an individual of moving from unemployment to a secure job	Global Value Exchange, SROI Network	£ per person per year	12164	2014	
	Unfair dismissal financial settlement following a tribunal	https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/32701/12-1038-unfair-dismissal-compensatory-awards-impact.pdf	p.p	5000		

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		Average increase in earnings from achieving and NVQ2	http://webarchive.nationalarchives.gov.uk/20130401151715/http://www.education.gov.uk/publications/eOrderingDownload/RR821.pdf	£ per hour	6	2007
		Average cost of a 2 week educational placement	https://www.ioe.ac.uk/Study_Departments/Post14_LC2.pdf	Per person	£138	20120
		Average fine for children missing school	http://www.bbc.co.uk/news/education-28687541	Per family	£60	2014
		Cost of preventing school exclusion	https://www.ioe.ac.uk/Study_Departments/Post14_LC2.pdf	Per person	£28,555	2007
		Average cost of private GCSE tuition	http://www.bbc.co.uk/news/education-28687541	Per person/per hour	£23.15	2014
Well Served	More substantive links between organisations and service providers	dft estimation of business time savings	SROI Network VOIS Database	Cost per hour saved by organisation	58	2002
		average costs per day of community outreach	http://www.merton.gov.uk/health-social-care/adult-social-care/disabled/communityoutreach.htm	per day per person	52.8	2015
		costs per head of joint working	https://www.google.co.uk/#safe=active&q=population+of+havering	per person in the local authority area	52	2012
	Greater sense of cohesion and cooperation across different sectors	Cost of time spent collaborating	Global Value Exchange, Whitebarn Consulting	Cost per organisation p.a	823	2014
		contribution of sport to social cohesion	http://www.sportengland.org/research/benefits-of-sport/social-value-of-sport/	return per £ of public investment	7.31	2013
		Average cost of achieving life goals	http://www.lloydsbankinggroup.com/Media/Press-Releases/2014/lloyds-bank/877000-the-cost-of-meeting-life-goals-for-the-average-uk-couple/	pp p.a.	5380	2014
	Improved performance of local schools and educational institutions	Average annual salary of 16-17 year olds in FT work	SROI Network VOIS Database (ONS 2008)	Average annual salary of 16-17 year olds in FT work	10736	2008
		Average salary of a modern apprentice	http://www.myworldofwork.co.uk/what-is-a-modern-apprenticeship	Average annual salary of a modern apprentice	12948	2014
		Average increase in education from having a degree	http://www.bbc.co.uk/news/education-12983928	Average increase in salary per year	12000	2011

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Improved family and children's services	Cost of family therapy	Family Therapy UK	Cost per family	275	2013
	Average State Spend on Health Per Person	http://www.local.gov.uk/documents/10180/5854661/Making+the+case+for+public+health+interventions/b6e8317e-dd06-492b-a9a3-c7da23edbe43	p.p	1793	2012
	Average cost of earnings foregone by youth unemployment	https://www.princes-trust.org.uk/PDF/Princes%20Trust%20Research%20Cost%20of%20Exclusion%20apr07.pdf	p.p.	242	2007
Improved access to local facilities for local residents	Cost of round trip to nearest supermarket	Global Value Exchange, SROI Network	Cost per person p.a	381	2013
	Cost of stress counselling to help service users maintain their stability in the face of stressful circumstances	An evaluation of social added value for Real Jobs, the Action Group, Edinburgh Funded by The Scottish Government, Employability and Tackling Poverty Division August 2010 http://www.employabilityinscotland.com/media/121757/sroi_real_jobs_evaluation_accredited.pdf	Cost per person	362	2010
	Savings from transacting services online rather than face to face, by telephone or by post. Calculation from the average number of transactions multiplies by the difference between the average cost of an offline transaction vs an online	PriceWaterhouse Coopers (2009)	Per transaction	52	2009
	Amount saved to a household by having access to broadband	https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/257006/UK_Broadband_Impact_Study_-_Impact_Report_-_Nov_2013_-_Final.pdf	Per household	5.23	2015

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Social Return on Investment Workshop

Ivan Annibal, Jessica Sellick & James Turner



AGENDA

- Welcome and Introductions
- Explanation of the concept and the– drawing out the importance of a place based approach and use for the purposes of comparison
- Case Study – Based on an example from elsewhere – HullHarp (Rough Sleeper Project), Menphys (Supporting Families in the context of Learning Disability)
- Wider policy context, austerity and the Social Value Act
- Group discussion
- Break
- Practical Exercise – Based on assessing contribution and value from a local authority perspective
- Summing Up
- Depart

What is Social Return on Investment?

- SROI is a framework for measuring and accounting for **value**.
- It measures changes in ways that are relevant to people that experience or contribute to it – by capturing the value of economic, social and environmental **outcomes** that are routinely left out when focusing on the unit cost.
- It uses **monetary values** to represent these changes because money is widely accepted way of conveying value.

SROI can help us to understand:

- The long lasting effects of actions.
- How a project makes a place better to live in (sustainable).
- To design and evaluate projects.

SROI can be:

- ***Evaluative***: conducted retrospectively and based on actual outcomes that have already taken place.
- ***Forecast***: predicts how much value will be created if activities meet their intended outcomes.

How to Measure?

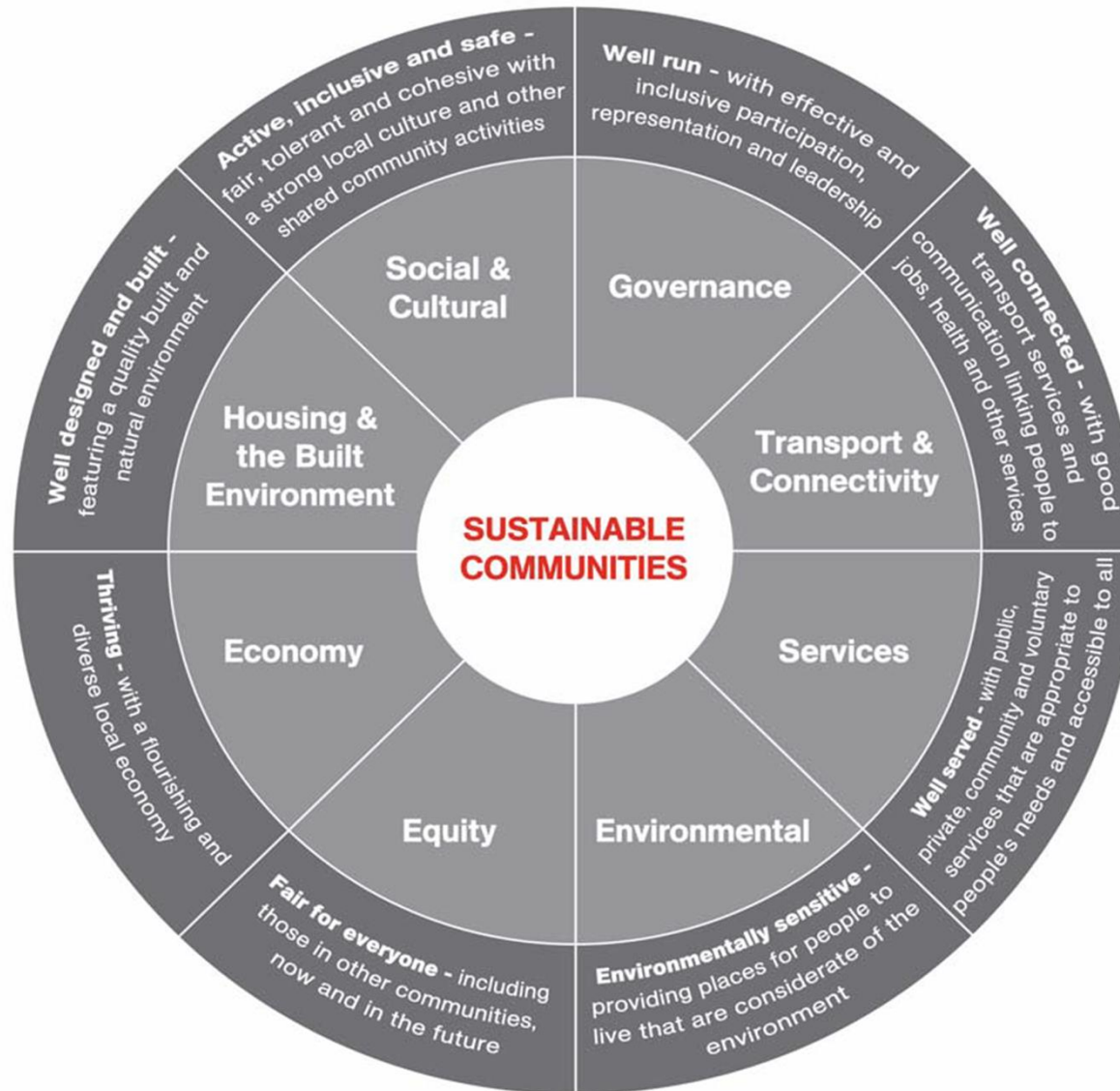
The Six Stages of SROI:

1. Establishing scope and identifying key stakeholders.
2. Mapping outcomes.
3. Evidencing outcomes and giving them a value.
4. Establishing impact.
5. Calculating the SROI.
6. Reporting and using the findings.

The Model

- VERSO & Hull and East Riding Citizens Advice Bureau.
- Bristol Accord: a set of principles to make places better areas live in, common to all Member States across Europe.
- = *Outcomes Table: this takes the 8 Bristol Accord principles & voluntary work experiences to produce a list of 120 outcomes.*

The Egan Wheel



Six Stages of SROI + Egan Wheel + Outcomes =

Bristol Accord Domain	Outcome	Proxy	Source	Unit	Value
Active Inclusive and Safe	Improved well-being through cultural, recreational and sports activities	Estimated weekly cost of private sports tuition	SROI on Growing Social Capital (Wright and Schifferes, 2012)	Cost per person	£2844
Well Run	Improved capacity for local solutions to local problems	Average size of a charitable donation in the UK	SROI	£ pa. per household	£423
Environment	Carbon reduction through sustainable behaviours and increase in green space	Value of carbon savings from growing vegetables on allotments	SROI Network VOIS Database - Climate Challenge Fund Food Route Map 2009 http://www.sd-commission.org.uk/publications.php?id=994	per sq m p.a	83p
Well Designed and Built	Improved protection, management and conservation of historic resources	Tourism value of heritage	Effect, Valuation of the Historic Environment.	£ per year per household	£22.6
Well Connected	Increased use of public transport and reduced dependence on private cars	Estimated cost per mile of a vehicle movement for leisure purposes	SROI Network VOIS Database	£ per hour	£6.46
Fair for Everyone	Increased living conditions and welfare for local citizens	Landscape value of woodland.	Willis et al (2003)	£ per household per annum	£418
Thriving	Increase in the creation of new micro-enterprises	Turnover of a micro-business and return on investing in innovation.	BIS Small Business Survey 2010	£ per business p.a	£40295
Well Served	More substantive links between organisations and service providers	dfT estimation of business time savings	SROI Network VOIS Database	Cost per hour saved by organisation	£58

Can SROI help you?

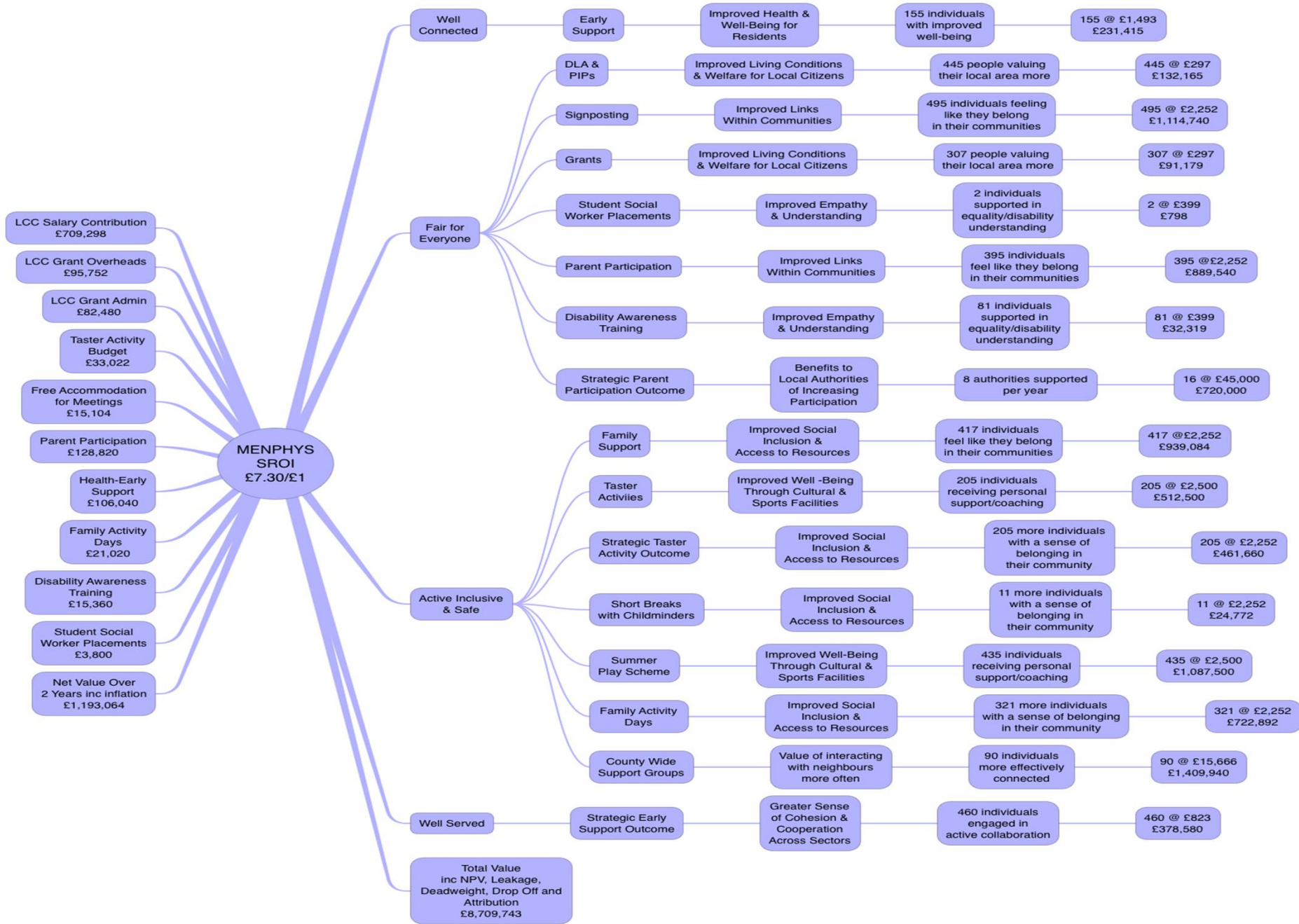
- **If you are a voluntary & community organisation or business** – a tool to improve performance, inform expenditure and highlight added value.
 - **If you are a commissioner or funder** – a tool to decide where to invest, and later to assess performance and measure progress over time.
- = It can help you to make better decisions:**
- *When planning a project/programme* – to determine the scope and specification of contracts.
 - *During the bidding process* – to assess which applicant is likely to create the most value.
 - *When evaluating a project/programme* – to monitor performance.

What are the limitations?

- If you don't already have good outcomes data collection systems in place it can be **time consuming first time round**.
- It requires a **diverse skills set** – from speaking with the project team to working with spreadsheets – that can be hard to find in one person.
- Having a **narrow focus on monetisation and the ratio** – this can lead to choosing inappropriate indicators. The ratio is only meaningful within the wider narrative about the difference the project has made. Ratios will also differ between capital & revenue, one off and longer term projects.
- **Some outcomes cannot be easily associated with a monetary value** (e.g. improved family relationship).
- SROI is a **developing area**...there is a need to systemise outcomes so people are using the same proxies: **The Global Value Exchange** <http://www.globalvaluexchange.org/>

Case Studies





Group Discussion

- How might you use SROI?
- What would you do with the results?
- What challenges do you think SROI might bring?

Practical Exercise – from a Local Authority Perspective...

- Personal Trainers for the Elderly

Wider Policy Context

Public Services (Social Value) Act 2012

- A way of thinking about how scarce resources are allocated and used.
- It involves looking beyond the price of each individual contract and looking at what collective benefit to a community there is when a public body chooses to award a contract.
- Social value asks the question *'If £1 is spent on the delivery of services, can that same £1 be used to also produce wider benefit to the community?'*
- The Bill asks public bodies by law – for the first time – to consider the ways that it most benefits society as part of each decision.
- It applies to Local Authorities, Government departments, NHS, fire and rescue services and housing associations.
- It applies to all public services contracts and those public services contracts with only an element of goods or works. But encourages public bodies to consider social value in all forms of contracts.
- The Act sits alongside other procurement laws (value-for-money : how this is calculated, whole life cycle requirements).



Social Value Act Review – Lord Young, February 2015

How has the Act fared in its first 2 years?

- Where it has been taken up it has encouraged a more holistic approach to commissioning (quality = best value & cost savings).
- But incorporation of social value into actual procurements is low. Three barriers:
 1. *Mixed awareness/clarification of the Act*: what is social value? Will it increase bureaucracy?
 2. *Inconsistent practice in its application*: how and when do we include it in the procurement process?
 3. *No agreed standards for measuring*: how do we measure and quantify the social outcomes we are seeking to embed?



Recommendations & Next Steps

- The Cabinet Office *promotes awareness and take-up* of social value across public sector and business (e.g. Social Value Awards 2016).
- The Cabinet Office promotes better understanding of *how to apply the Act* - define social value, legal/procurement rules, use in pre-procurement (funded 8 pilot projects until March 2016).
- Cabinet Office to support measures to strengthen *measuring and evaluating social value* (e.g. Inspiring Impact Programme 2012-2022 – for the VCS sector what does measurement look like, how to do it, learn from others and communicate to funders).
- = Cabinet Office will be producing a paper containing examples of how Government has implemented the Social Value Act (May 2016).
- = Cabinet Office will be publishing guidance notes on Social Value for procurers (2016).



Creative responses to austerity – can social value deliver more bang for your buck?

“Social value has real potential to act as a value for money tool for commissioners tackling severe cost pressures” Lord Young

- Increasing demand for services with less funding/resources.
- Strategic approach encouraging interventions that are quick, effective, cheap and benefit society.
- Procurement approach - identifying outcomes for each and every contract. Scoring responses as to how they will deliver the outcome. Measuring and verifying suppliers deliver against the outcome.
- Project/Individual approach to evidencing social value (necessity, efficacy and fairness).
- = How can we use the public pound to get much-needed resources into our local communities?



Inspiring social value in Barnsley

- *Corporate Plan (2015-2018)*: remodelling services and to continuously benchmark, quality assure, performance manage and improve. (i) thriving and vibrant economy, (ii) people achieving their potential and (iii) strong and resilient communities.
- *Procurement Strategy (2013-2016)*: Produce a Toolkit to support the specification of social value in its tenders (skills, training and apprenticeships).
- *Area governance arrangements (6 area councils & 21 ward alliances)*: Produce key principles/a strategy for dealing with community groups to maximise local provision, social value and co-production.
= commissioning and procurement steps.
- Where next...**measurement** to differentiate the added social value offered, using **devolved budgets** to deliver local priorities/services (statutory/discretionary, demand) and **sharing good practice**.



Group Discussion

- What steps can councils take to realise SROI in the services they commission or deliver?
- What opportunities does an SROI approach offer to VCS organisations?
- What more needs to happen (within councils and the VCS) to embed an SROI approach?

Summing Up

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APPENDIX C

RVS –LOOP Project £17.40/£1 (over 12 months)

Bristol Accord Domain	Outcome	Proxy	Value
Active Inclusive & Safe	Improved social inclusion and access to community resources	Value to an individual of feeling like they belong in their neighbourhood	204 @ £2,252 = £459,408
	Increased volunteering and potential for greater community participation and development	Value that frequent volunteers place on volunteering	23 @ £14,604 =£335,892
	Reduced Social Isolation For Community Members	Annual value attributed to talking to neighbours more frequently	50 @ £18,421=£921,050
Well Designed & Built	Reduction in crime and perception of crime	Average cost of crime against the person	108 @ £19,000=£2,052,000
	Reduction in crime and perception of crime	Average cost of a house fire	46 @ £21,500 = £989,000
	Reduction in crime and perception of crime	Anticipation costs of crime	108 @ £430 =£46,440
Well Run	Strengthened public and civic engagement	Value to an individual of being a member of a social group	50 @ £1,263 =£63,150
Well Connected	Improved Health & Wellbeing For Local Residents	Valuation For Improved Emotional Wellbeing Arising Through The Common Assessment Framework	194 @ £1,698 = £329,412
	Improved access to public, private and consumer services for local residents	Average spend on social activities	153 @ £619 = £94,707

Well Served	More substantive links between organisations and service providers	Average costs/day of community outreach	204 @ £52.80 =£10,771
	Greater Sense Of Cohesion & Cooperation Across Different Sectors	Cost Of Time Spent Collaborating	12 @ £823 = £ 9,876
	Improved access to local facilities for local residents	Cost of stress counselling to help service users maintain their stability in the face of stressful circumstances	50 @ £362 = £18,100
Fair For Everyone			
	Increased empathy and understanding	Average cost of family mediation	200 @ £675 = £135,000
Thriving	Increased employability of local people	Employment gained-average increase in income	5 @ £8,240 = £41,200
Total Outcome Value including Deadweight, Leakage, Attribution, Displacement: £ 1,992,753			
Input Costs: Core Funding £100,000 Volunteer time £14,509			

BARNSELY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
14th March 2016**

Agenda Item: 5

**Report of Central Area Council
Manager**

Central Area Council Procurement and Financial Update Report

1. Purpose of Report

1.1 This report provides members with an update on:

- the outcome of the procurement process to identify a Provider to deliver an Environmental Enforcement Service
- the outcome of the procurement process to identify a Provider to deliver a service to “create a cleaner and greener environment in partnership with local people”

1.2 The report also provides members with an update on the following contracts/services:

- RVS contract extension to 31st March 2017-Reducing loneliness and isolation in older people
- YMCA contract extension to 31st March 2017-Improving the overall health and wellbeing of children and young people aged 8-12 years
- Identifying a Provider to deliver a “Private rented home visiting and support service for families with young children” (currently delivered by Homestart)
- Youth Programme “to improve the overall health and wellbeing of children and young people aged 13-19 years”

1.3 Finally, the report outlines the current financial position for 2015/16 and the projected position for 2016/17.

2. Recommendations

It is recommended that:

2.1 Members note the outcome of the following 2 procurement processes and delegate responsibility to the Executive Director, Communities, for issuing contracts to the successful Providers:

- **to deliver an Environmental Enforcement Service-Kingdom Security Ltd. and associated SLA with BMBC Safer Communities Services and Parking Services**
- **to deliver a service to “create a cleaner and greener environment in partnership with local people”-TBC**

2.2 Members note the updates outlined in this report for the following contracts/services:

- **RVS contract extension to 31st March 2017-Reducing loneliness and isolation in older people**
- **YMCA contract extension to 31st March 2017-Improving the overall health and wellbeing of children and young people aged 8-12 years**
- **Identifying a Provider to deliver a “Private rented home visiting and support service for families with young children” (currently delivered by Homestart)**
- **Youth Programme “to improve the overall health and wellbeing of children and young people aged 13-19 years”**

2.3 Members note the current and projected financial position for 2015/16 and 2016/17, reflecting the financial commitments contained within this report.

3.0 Outcome of the recent procurement process to identify a Provider to deliver “an environmental enforcement service”.

3.1 Further to the approval of the specification of requirements and the associated Procurement Strategy for “an integrated environmental enforcement service” by Central Area Council on 9th November 2015, the procurement process as agreed, has now been concluded.

3.2 Members will recall that to enable a bespoke service to be delivered for each Area Council and for each Area Council to manage its own contract, the procurement consisted of 5 individual lots with the same service provider to be appointed for each of the 5 lots.

3.3 The OJEU advertisement and YOR tender notification to procure this service were placed on 30th November 2015.

The following two organisations submitted tenders and both passed the pre-qualification stage:

Kingdom Security
3GS

The quality part of the evaluation was undertaken by a Panel made up of 3 Area Managers (including Central Area Manager), and this Panel was supported by Jenny Grant, NPS.

The price submission was evaluated separately as outlined previously.

Following the agreed process for price and quality, Kingdom Security submitted a bid which scored highly on quality and is acceptable on price. Kingdom has the CHAS accreditation in place, has the required levels of insurance and the company’s safeguarding information has been confirmed as acceptable.

The tender submitted by Kingdom Security has therefore been formally accepted.

Pre-contract discussions will now take place between the Central Area Manager and Kingdom Security to finalise the contract monitoring requirements and the associated milestones, outcomes and targets to be included in the contract.

The contract will commence on 1st April 2016.

- 3.4 To ensure that the Environmental Enforcement Service to be delivered by Kingdom Security operates as part of the Council's broader approach, complements the Council's "core offer", operates with the same degree of integrity, benefits from existing local infrastructure, and can legitimately act on behalf of the Council as the primary enforcement agent in the Central Council Area, the **Service Level Agreement** with BMBC's Safer Communities Services and Parking Services is currently being revised. Once finalised, a copy will be circulated to Central Area Council members.

4.0 Outcome of the recent procurement to identify a Provider to deliver "a service to create a cleaner and greener environment in partnership with local people."

- 4.1 The specification of requirements and associated Procurement Strategy synopsis for "a service to create a cleaner and greener environment in partnership with local people," was approved by Central Area Council on 9th November 2015.
- 4.2 Further to the advertisement placed on YORtender on 18th December 2015 for this service, 3 organisations completed and submitted tenders.

The quality part of the tender evaluation involved a pre-qualification Stage One, which comprised checks against minimum requirements in the following areas:

- Insurance
- Financial
- Health and Safety
- Safeguarding and Lone Working Policies
- Waste Carriers Licence

All 3 organisations passed this Stage.

The quality evaluation was therefore undertaken by the following Evaluation Panel:

- Jenny Grant-NPS-procurement specialist
- Councillor Wayne Johnson- Central Area Council member
- Councillor Kevin Williams-Central Area Council member
- Fiona O'Brien-Central Area Team representative

The Evaluation Panel individually scored each of the three submissions. The Panel then met to discuss and moderate scores.

Following this meeting 2 providers were invited to attend an interview session that took place on Monday 29th February 2016.

The final scores from the written quality submission and the interview session were then added together to arrive at a final quality score for each of the 2 organisations.

The price evaluation was carried out separately to the quality evaluation resulting in a total price score for each of the organisations who were interviewed.

The price scores were then added to the total quality scores.

As a result of this process a successful organisation has been identified however we are currently in the formal “standstill” period so are not able to share this information at present.

The new service is due to commence on 21st April 2016.

5.0 Contracts/Services: Continuation of Central Council Services to 31st March 2017

5.1 It was agreed in principle at the Central Area Council meeting on 9th November 2015, and formally approved at the subsequent meeting on 11th January 2016, that the following contracts would be extended to 31st March 2017, by way of waiver:

- RVS- Continuation to deliver, in its current form, a service to reduce loneliness and isolation in older people: June 2016-31st March 2017 (9 months) - **£85,000**
- YMCA-Continuation to deliver, in its current form, a service to improve the overall health and wellbeing of children and young people aged 8-12 years: 29th July 2016-31st March 2017(8 months) - **£81,000**

5.3 The necessary paperwork in order to waive the relevant contract procedure rules has now been completed and signed off by the Executive Director (Communities).

5.4 Revised outcome indicators, targets, quarterly contract reporting/monitoring dates and payment schedules for the extended period are currently being agreed. This will enable extended/revised contracts with RVS and YMCA to be issued to ensure that these services continue in their current form until March 2017.

6.0 Home (start) to Home Service Continuation/Extension

6.1 At the Central Area Council meeting on 11th January 2015 a 2 stage approach was agreed for the identification of Providers to deliver a “Private rented home visiting and support service for families with young children” (currently delivered by Homestart), in the Central Council area. The approach agreed with the associated progress to date is as follows:

1. **The current contract/agreement with Homestart to be extended to 31st March 2016 at a cost of £5,300** - The necessary paperwork in order to waive the relevant contract procedure rules has been progressed and signed off by the Executive Director (Communities), and the agreement with Homestart for the extended period has also been signed off.
2. **Undertake a procurement process, commencing in early January 2016 via the “3 written quotations” route, for a “Private rented home visiting and support service for families with young children,” based on the current delivery model, to be delivered from 1st April 2016 – 31st March 2017. The approximate cost of this service is £21,000-** A specification of requirements for this service has been developed and support is being provided by the new Strategic Commissioning and Procurement Service to ensure that this process is undertaken in a proportionate and timely manner.

6.5 As previously agreed, should no additional Providers for this service be identified through the 3 quotations process, a further waiver would be sought for Homestart to provide the service for the period 1st April 2016-31st March 2017.

7.0 Youth Programme- Update

7.1 At the last Central Area Council meeting on 11th January 2016, members were made aware that the following 3 local organisations had been successful in securing funds to deliver a collaborative Youth Programme for 13-19 year olds in the Central Council area: YMCA, Exodus and Addaction. A project synopsis can be found at Appendix 1.

7.2 To ensure that these 3 projects are working together effectively and are providing a complementary service across the Central Council area, a 13-19 Youth Programme Collaboration Group has been established. This group has met on 2 occasions to date, with the 3 successful providers, a representative from the Council’s Targeted Youth Support Service, and a member of Central Area Team, attending both meetings.

7.3 Once a Central Area Council Youth Programme delivery schedule is developed this will be circulated to members, community networks and partner organisations.

8.0 Current financial position

- 8.1 Based on updated information relating to Central Council's current contracts and Service Level Agreements, Working Together Fund projects, income from the payment of Fixed Penalty Notices (FPN's), and all proposals contained in this report, Appendix 1 attached provides a revised position statement on Central Council funding. The table shows actual expenditure for 2014/2015 and allocations and projected expenditure for 2015/16 and 2016/17.
- 8.2 As noted in previous meetings, members should be aware that some of the figures provided at Appendix 2 remain indicative projections and may be subject to change depending on the payment schedules submitted and agreed as part of the ongoing procurement and contract management processes.
- 8.3 Based on the financial statement attached at Appendix 2 an amount of approximately **£188,973** remains unallocated for 2015/2016, and approximately **£126,372** for 2016/2017.
- 8.4 The 2016/2017 unallocated figure of **£126,372** does not however include the outstanding income from FPN's issued by Kingdom Security in 2014/2015 and all income from FPN's issued in 2015/2016. The approximate amount of this income is £45,000

Taking this approximate figure into account the revised unallocated expenditure available for 2016/2017 is **£171,372**

Appendices

Appendix 1- Summary of Successful Youth Programme schemes

**Appendix 2- Central Area Council Commissioning -Budget Financial Analysis
2014/15-2016/17**

**Officer Contact:
Carol Brady**

**Tel. No:
01226 775707**

**Date:
29th February 2016.**

Summary of Successful Youth Programme Applications:

Company and Project:	Addaction The Immortals Community Engagement Project Total Cost: £56,000
Summary of work	<p>The Immortals project has a proven successful track record of delivering outreach and engagement services to young people in Barnsley carrying the theme “you don’t need to use drink or drugs to have a good time”.</p> <p>Young people aged 13 -19 are recruited through open events and outreach activities and weekly Immortals meetings engages them in creative activities with other young people where they take part in planning events. This project recognises that young people’s decision making in relation to risk taking behaviour and health and wellbeing choices is affected by lack of opportunity, interest and low aspiration and tackles the lack of community engagement and opportunity and consequential stigma faced by young people.</p> <p>The Central Area Council Project will develop this tried and tested model across the 5 wards, providing outreach on the streets, parks and in venues to identify with young people and respond to their needs accordingly and make links with local services and businesses to support the scheme. We will develop our open events and will aim to utilise venues, such as café’s, church halls, parks and community halls.</p> <p>The project will be led by 1 worker, peer mentors and volunteers. The worker will coordinate outreach and engagement activities to engage young people and develop training and support for young peer mentors and volunteers. Our young people are both the beneficiaries and leaders of the project. Young people who want to be involved in the planning and development of the project will be supported to do so in a planning and activity group which will be held weekly in each of the five wards.</p> <p>With this funding we would aim to deliver 5 weekly sessions (1 per ward) engaging with a further 15 young people, 3 from each of the wards with each young person achieving Level 1 Peer Mentoring accreditation. Our volunteers will then engage other young people in the project, making our model of community engagement sustainable. During the course of the project we will work with interested beneficiaries to develop a social and community enterprise model to further create sustainability and will work to engage young people in developing and delivering this.</p>
Company and Project:	YMCA Y Stay In Total cost: £45,591
Summary of work	<p>Y Stay in will be delivered by YMCA and our partner organisations. We propose to employ a part time Project co-ordinator with day to day responsibility for the management and delivery of the programme, supervision of sessional workers, volunteers and peer-mentors. There will be up to 3 youth workers in each session. The programme will include centre based and outreach provision using safe, accessible venues in the locality areas. Activities will include drop in youth work and outreach programmes including the arts, sports and games, ICT issue based and volunteer programmes. The approach will be flexible, allowing diversification of delivery led by need providing safe, local opportunities for young people to make positive choices about what they do out of school hours.</p> <p>We will deliver 3 sessions per week across the Central Area, 1 youth club at Barnsley YMCA in Central that engages participants from Kingstone and Central wards along with 1 youth work session in both the Stairfoot and Dodworth wards. The programme includes outreach activity to recruit participants through work with schools and other agencies. Through other project work Barnsley YMCA works with Targeted Youth support and other agencies providing support and delivering outreach in Measbrough dyke, Locke Park, Gilroyd, the Aldham House Estate and Dale Park. The outreach programmes may engage with young people in these areas. We anticipate that for this project we will recruit 10 volunteers and provide 75 peer support and volunteering opportunities.</p>

<p>Company and Project:</p>	<p>Exodus Junior Volunteering and Mentoring Revised Total Cost: £25,000</p>
<p>Summary of work</p>	<p>Our Junior Volunteers are all between 14 and 19. These young people make a positive contribution to our activity clubs and their local communities, by giving their time and skills to volunteer.</p> <p>We have a team of over 70 volunteers and over half of them are young people. As well as supporting our groups, they volunteer at local galas, “love where you live” events, visiting elderly persons accommodation and partnering with other local groups to support their initiatives. Through this application, we want to grow the numbers of young people volunteering in this way, from across all 5 wards, thereby improving their confidence, life and employability skills and therefore their future aspirations. It is important to note that the vast majority of these young people have come through our activity clubs model. So, investing in the clubs is central to investing in future young volunteers, engaged in positive community activities, instead of destructive ones and our application reflects this.</p> <p>We will use these funds to support a model of investment in young people that emphasises long term commitments and relationships. We also want to employ part-time (25 hours) Volunteer Mentor, who will work in partnership with other providers to identify more young people to get involved in our tried and tested model. The post holder will provide the necessary mentoring and support, to enable the young people to develop in their roles, for the improvement of their own prospects and outcomes for the wider community.</p> <p>Exodus junior volunteers have been crucial for the successful delivery of community galas at number of events across the Central Council area and have supported the “Love Where you Live” campaign. This project will see these contributions continue and grow through the life of the grant, covering all 5 wards and reflecting the different needs of each ward.</p> <p>We want to attract and involve more young people to make positive contributions to the communities of the Central Area Council and to achieve this we will work in partnership with other services procured by the Central Area Council.</p>

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15		Commissioning Budget 2015/16	Commissioning Budget 2016/17
Base Expenditure					500,000		500,000	500,000
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	2nd June 2014	2 Years	197,436	81,331	81,331	99,469	16,636
Contract Extension	RVS							85,000
Service for Children Aged 8 to 12 Years	Barnsley YMCA	21st July 2014	2 Years	199,781	68,696	68,696	99,877	31,208
Contract Extension	YMCA							81,000
Service for Young People Aged 13 to 19 Years	Core Assets Children's Services	28th July 2014	1 year	64,271	35,000	32,595	31,676	
	BMBC Summer 2015 Delivery			5,900			5,900	
Youth Programme Collaboration	Various			126,591			13,883	112,708
Cleaner & Greener Environment	Twiggs	20-Oct-14	18 months	148,860	53,200	53,200	87,600	8,060
Clean & Green Contract 2	TBC		1yr + 1 yr	170,000				85,000
Environmental Enforcement	Kingdom Security	4th August 2014	1 Year	40,771	27,181	27,181	13,590	
	BMBC - Enforcement & Community Safety			14,000	7,408	7,408	6,592	
Fixed Penalty Notice Income							-13,182	
Environmental Enforcement Extension	Kingdom Security - Extension	4th August 2015	7 months	27,697			27,697	
	BMBC - Enforcement & Community Safety SLA Extension			4,000			4,000	
Environmental Enforcement Contract 2	TBC		1 yr+1yr					42,000
	BMBC Enforcement SLA 2							10,500
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875			77,386	64,489
Working Together Fund	Various	Oct-14	18 months	77,606	39,258	39,258	38,349	
Homestart Extension (3 months)							5,300	
Private rented Home Visiting Service	Tbc							21,000
Celebration Event 2015	Central Area Council	Jun-15	N/A	5,000			3,222	
Celebration Event 2016	Central Area Council							5,000
Expenditure Incurred in Year					312,074	309,668	501,359	562,601
In Year Balance						190,332	-1,359	-62,601
Balance Including Any Base Expenditure Not utilised in Previous Financial Year							188,973	126,372
				1,223,788				

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BARNSELY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
14th March 2016**

Agenda Item: 6

**Report of Central Area Council
Manager**

Devolving Central Area Council Funds to Ward Alliances- 2016/17

1. Purpose of Report

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

This report outlines the Borough wide changes that will be implemented from 1st April 2016 and proposes an approach for devolving Central Area Council funding to the Ward Alliances in the Central Council area.

2. Recommendations

It is recommended that:

Members approve the approach outlined in Section 5 of this report.

Members delegate responsibility to the Executive Director, Communities, to implement the proposal as outlined in Section 5 of this report.

The amounts devolved to each of the 5 Ward Alliances be reported back to Central Area Council at the next meeting.

3. Devolved Ward Budget

As from 1st April 2016 the DWB will no longer be available and there will be NO carry forward of any unallocated DWB monies remaining as at 31st March 2016. This means that all DWB applications and associated paperwork must be completed, signed off and processed by the Community Events and Grants Officer, by that date.

4. Ward Alliance Fund

There will be a revised Ward Alliance Fund (WAF) from 1st April 2016 with the following allocations and changes:

WAF Allocations for 2016/17:

- Any unallocated Ward Alliance Funding from the current financial year will be carried forward into 2016/17 and will be part of the new WAF arrangements in 2016/17.
- All Ward Alliances will receive a new allocation for 2016/17 of £10,000 per Ward Alliance, from the Council's core budget.

- In addition to the above, there is an option for Area Council's to allocate up to £20,000 per Ward Alliance from the Area Council budget – This is discretionary to each Area Council and the amount to be allocated can be flexible up to this amount.

A proposal relating to this element for Central Area Council is outlined in more detail in Section 5 below.

WAF- Changes for 2016/17:

- The match funding/volunteer element of WAF will change from 1st April 2016.
- From 1st April 2016, 50% of the total Ward Alliance Fund “pot” will require a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment).
- From 1st April 2016, 50% of the total Ward Alliance Fund “pot” can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets etc.
- From 1st April 2016, Ward Alliances will consider and approve **all** WAF applications
- The WAF application form and guidance will be amended to reflect the revised WAF approach and processes referred to above.
- A diagram outlining the changes referred to above can be found at Appendix 1 attached.

Members should note that in the spirit of the key principles behind the Area businesses and community), the use of match funding/volunteer time in the development of all WAF applications arrangements of encouraging greater contributions from other sources will be strongly encouraged.

5. Proposed Central Area Council Approach to devolving funds to Ward Alliances

The following guidance has been provided centrally for the potential devolution of Area Council funding to Ward Alliances:

“Discretionary Area Council payments will not be made to any Ward Alliance with more than £10k of remaining in-year budget. Area Councils have the option to allocate up to £20,000/ward from the Area Council budget to their Ward Alliance. This is discretionary to each Area Council and the amount to be allocated is flexible up to the maximum of £20,000/ward”.

As contextual information for how Central Area Council may want to proceed, the 2015/16 WAF funds unallocated as at 29th February 2016 for each of the Central Area Ward Alliances, is as follows:

Central	£ 13,982.47
Dodworth	£ 6,444.12
Kingstone	£ -38.32
Stairfoot	£ 9,168.11
Worsbrough	£ 3,341.54

Given the information above it is proposed that at this time a maximum amount of **up to £10,000** is devolved to each Ward Alliance from Central Area Council funds for 2016/17. The exact amount to be devolved to each ward would be based on the remaining WAF monies unallocated for each ward as at 31st March 2016.

It is therefore proposed that for each Ward Alliance any remaining unallocated WAF balance as at 31st March 2016 **be made up to £10,000** from Central Area Council devolved funds. A few examples of how this would work can be found below:

Example A:

Ward Alliance A has **£9,500 unallocated WAF funds** remaining as at 31st March 2016.

An amount of **£ 500** would therefore be devolved from Central Area Council to Ward Alliance A.

The total amount of Ward Alliance A funding available in 2016/17 would therefore be: £9,500 to be carried forward (from 15/16) + £ 500 devolved from Central Area Council + £10,000 new WAF allocation from the Council's core budget = **£20,000**

Example B:

Ward Alliance B has **£3,500 unallocated WAF funds** remaining as at 31st March 2016.

An amount of **£6,500** would therefore be devolved from Central Area Council to Ward Alliance B.

The total amount of Ward Alliance B funding available in 2016/17 would therefore be: £6,500 to be carried forward (from 15/16) + £3,500 devolved from Central Area Council + £10,000 new WAF allocation from the Council's core budget= **£20,000**

This approach would mean that from 1st April 2016, all 5 Central Area Ward Alliance would have a total allocation of £20,000.

A briefing paper about the new Ward Alliance Fund arrangements and the individual allocations for 2016/17 will be taken to Ward Alliance meetings in March/early April 2016.

Appendices

Appendix 1- Ward Alliance Fund 2016/17 diagram

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
29th February 2016.

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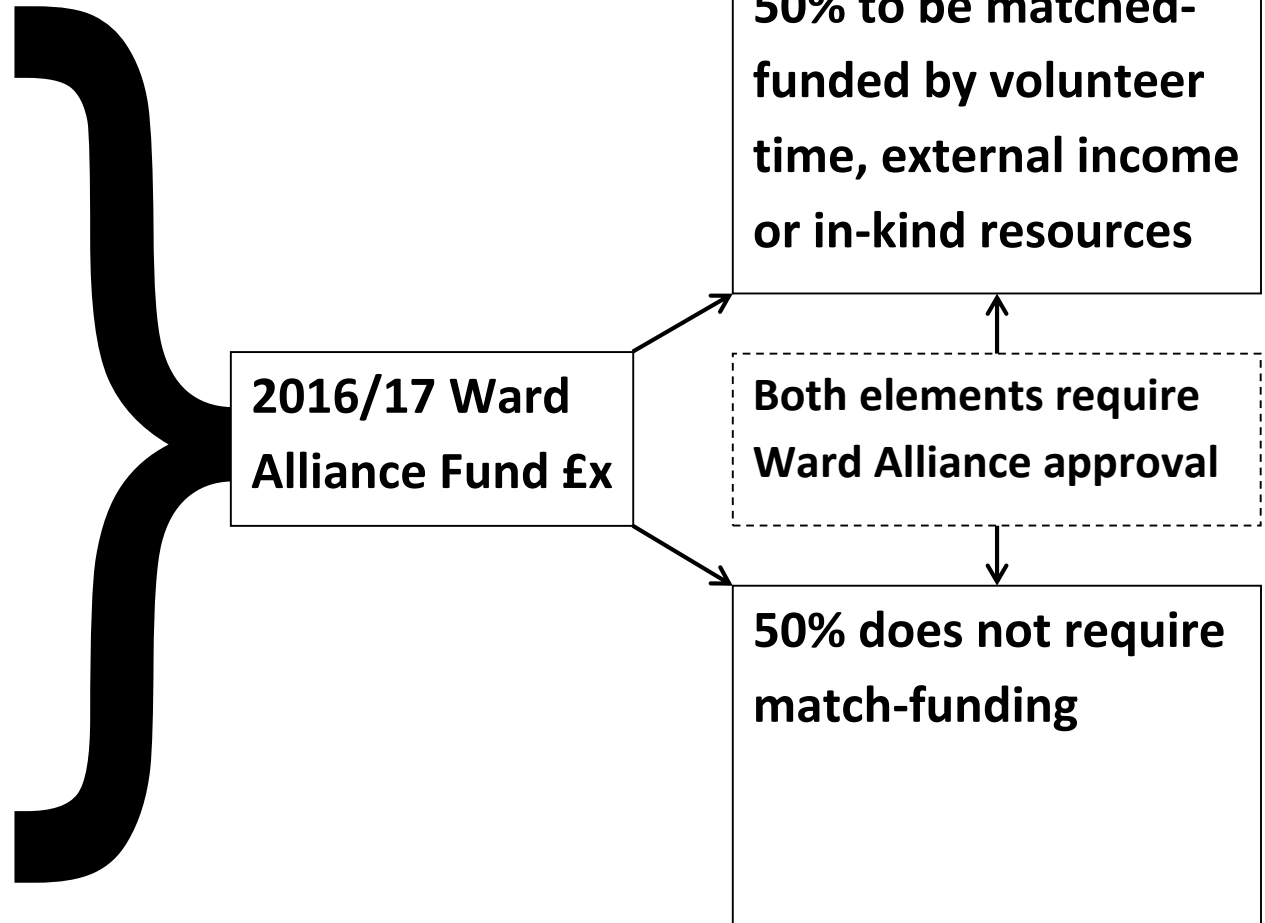
Ward Alliance Funding 2016/17

Basic Allocation £10k

+ Page 89 +

Carry-forward Ward Alliance Fund £x

.....
Discretionary Area Council Allocation £x
(maximum £20k – not available where Ward Alliances have more than £10k in year balance)



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**Central Council Meeting:
14th March, 2016**

Agenda Item: 7

**Report of Central Council
Team.**

Ward Alliance Meetings

1. Purpose of Report

1.1 This report updates the Central Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

2. Recommendations

2.1 That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.

3.0 Introduction

3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab.8.5.2013/7.1.

4.0 Ward Alliance Meetings

4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace.

Central Ward Alliances are currently reassessing their priorities to focus on developing new action plans to focus spend and highlight projects for 2016/17.

4.2 Ward Alliance notes are attached to this report for information as follows:

Central Ward Alliance Notes 27.01.2016: Appendix 1
Dodworth Ward Alliance Notes 12.01.2016: Appendix 2
Kingstone Ward Alliance Notes 13.01.2016: Appendix 3
Stairfoot Ward Alliance Notes 11.01.2016: Appendix 4
Worsbrough Ward Alliance Notes 07.01.2016: Appendix 5

4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

**Officer Contact:
Fiona O'Brien**

**Tel. No:
01226-775707**

**Date:
2nd March 2016**

APPENDIX 1

Notes from Central Ward Alliance Meeting 27th January 2016

Church of the Nazarene

In Attendance:

Cllr Doug Birkinshaw (Chair), Cllr Margaret Bruff, Cllr Martin Dyson, Doreen Cureton, Ian Newton, Paul Bedford, Neil Morris, Kathleen Micklethwaite, Sara Headley, Jo Fellows, Marcia Cunningham

Apologies:

Eric Naylor, Andrew Bogg, Noel Cowdell

Guest:

Jo Thornton (NCS)

1 Cllr Birkinshaw Welcomed everyone to the meeting and introductions were conducted.

2 Jo Thornton from NCS introduced herself and did a presentation to the Ward Alliance of the National Citizen Service (NCS) , how the programme works including the opportunity for Community Groups to identify potential projects to be undertaken as part of the summer 2016 programme. Marcia said she would email the NCS form to Ward Alliance members for them to complete with any project proposals. Jo then left the meeting.

3 Minutes from the previous Ward Alliance meeting were agreed

4 1 declaration of pecuniary interest was made by Neil Morris with regard to a Ward Alliance application for Gateway Church to be discussed at the meeting.

5 Marcia referred the group to the updated Central Ward Alliance action plan highlighting the new entries which had been made to each section and drawing attention to the activities and events contained in each priority.

6 Cllr Birkinshaw and Cllr Bruff advised all members of the Ward Alliance to put in bids for funding to ensure that all allocated monies were spent within the ward and not clawed back and also to ensure that funding is spread across as many groups as possible to ensure fairness . Kathleen was advised to put in a bid for funding for her group to purchase wool , Marcia agreed to send out a paper application form through the post.

7 Ward Alliance application from Gateway Church to be discussed. Neil Morris left the room at this point. The application was considered by the group with much discussion regarding the amount of money requested (£895.50) The group were unanimous in the decision to support the application but limit the amount of funding awarded to £400 . Marcia would contact Neil with the decision. Neil Morris re-entered the room.

8 Marcia introduced the Springfest paper for which the group had all been given copies. Marcia explained the concept of the Springfest which would commence on the 21st May with

a Central Area event at the Town Hall for all 5 Central Area Wards. This would be followed by 2 weeks of activities and events to be held in each ward which would promote health and well-being and volunteering. Marcia asked the Ward Alliance if they were supportive of the Springfest concept, this received a positive response. Marcia then explained that each ward would be required to make a contribution to fund the Springfest, this would largely be used for publicity, and the exact amount was not yet determined. A Devolved Ward budget application would be submitted as soon as the costings were agreed. In addition, Marcia explained that there would be a planning group to firstly, plan the opening day (21st May) at the Town Hall. A volunteer from the Ward Alliance was requested to attend a planning meeting and to work together with volunteers from the other 4 wards. Doreen Cureton volunteered. Marcia then also said that an additional volunteer may be required to help work with all groups in the Central Ward to plan the activities for the 2 weeks following the 21st May within the ward. An update would be given at the next Ward Alliance on 24th February.

9 The forthcoming Winter Warmer (3rd February) was discussed by the group. The purpose of the event was reinforced as a social event aimed at local residents and groups to meet together, promote the Ward Alliance Fund and share food together.

10 Cllr Birkinshaw asked all members for an update on their activities, he then left early due to other commitments.. Doreen reported on the proposed gardening work at St Marys Church. An application for funding will be submitted to the Ward Alliance to assist with the establishment of a new gardening group and purchase of equipment and plants.

Kathleen reported on the joining together of 2 groups given that some of the younger members had left

Ian reported that Allsorts Youth Club would be holding a fish & Chip night for the children and that Dickie bird would be speaking to the group on the 14th March.

Sara reported that the café had served over 100 meals on Christmas Day, she also reported that they would be holding an event on 16th February at 6pm which would showcase the skills learnt by service users. There would also be musicians and poetry readings.

Paul reported that Hope House Church has now moved into the new building. There will be an official opening on 12th March.

Jo reported that a new Central Ward Womens Group was being set up, the first meeting would be held at Hope House Church on Thursday 4th February at 1pm. All women welcome.

Neil reported that Gateway was closed due to building work to create the new kitchen which will enable more community activity. In addition he mentioned The Footsteps Initiative which is a Community Facilitator Programme funded by the Wharfedale Foundation.

11 Doreen reported in Any Other Business that she had been invited to speak to give a talk at an NHS Social Prescribing Workshop.

12 Next Meeting 24th February Church of the Nazarene 5:30pm.

APPENDIX 2

Dodworth WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 12th January 2016 @ 6pm
Location:	Dodworth Miners' Welfare

Attendees	Apologies
Shane Abson – Gilroyd Community Group (SA) Robert Green – Dodworth Village Community Group (RG) Cllr Richard Riggs Cllr Jack Carr Fr Keith Freeman – St John the Baptist Church (KF) Marcia Cunningham – BMBC (MC) Cllr Phillip Birkinshaw Jane Ripley – Penny Pie Community Group (JR) Notes Lisa Kenny - Dodworth Village Community Group (LK) Malcolm Howarth – Crime and Safety Chair (MH) Darren Dickinson – Higham Resident (DD) Max Senior – Dodworth resident & Chair Dodworth MW Band (MS) Peter Mulrooney – Dodworth Christian Council (PM)	Steve Riley Young at Heart Group Gilroyd


1. Welcome and Introductions	Action/Decision	Action lead
Everyone introduced themselves around the table and gave a warm welcome to Fr Keith Freeman who had recently joined the Ward Alliance.		

2. Apologies for Absence	Action/Decision	Action lead
Steve Riley – Gilroyd Young at Heart Group#		


3. Declaration of Pecuniary and none Pecuniary interest	Action/Decision	Action lead
Max Senior - Chair of the Dodworth Miners Welfare Band.		


4. Minutes of Last Meeting and any matters arising	Action/Decision	Action lead
<p>Item 4 page 1</p> <p>Camera is still not working on High Street, Dodworth.</p> <p>Notice boards have been delivered and erected at Dodworth library and Higham.</p> <p>Keys will be made available to group members, keys are also held by Elected members. Members of groups have been identified to service the notice boards.</p> <p>Item 5 page 2</p> <p>Funding has been withdrawn to the organization that provided computers and training within the community. Berneslai Homes are still operating their training and anyone interested should contact them.</p> <p>Item 6 page 3</p> <p>Cllr Carr asked if monies had been received back into the WA fund. A-choired taste funds never left the fund and still awaiting the Kingstone Ward to return theirs.</p> <p>The minutes were then accepted as a true and accurate record of the meeting held on the 17th November 2015.</p>	<p>MC to place an order and distribute on request</p>	<p>Marcia Cunningham</p> <p>All</p>

5. Ward Action Plan Delivering on Ward Priorities.	Action/Decision	Action lead
<p>Pride in Dodworth Ward – All groups were asked to supply details on how projects were going and time scales.</p> <p>Dodworth Memorial and History groups should be listed. MC requested that RG send wording via email then can be added to sheet.</p> <p>Strengthening the Community – Work in this action plan is still on going and MC will be engaging with the Gilroyd Group to determine local priorities.</p> <p>Quality of Life – Young at heart to become involved to assist with the production of a booklet detailing Older people's activities in the ward.</p> <p>Health and wellbeing will be included.</p> <p>Information and Support – Notice Boards erected and leaflets printed.</p> <p>IT access is set to improve within the area.</p>	<p>Information to be supplied to MC ASAP</p> <p>Memorial Group</p> <p>Gilroyd Community Group to work with MC</p> <p>Gilroyd Young at Heart</p>	<p>Marcia Cunningham</p> <p>Robert Green</p> <p>Marcia Cunningham</p> <p>Marcia Cunningham</p> <p>Steve Riley</p>

6. Ward Alliance Fund, Devolved Ward Budget Update	Action/Decision	Action lead
 <p>2015-16 Dodworth DWBudget.xlsx</p>		

7. Ward Alliance Applications to Discuss	Action/Decision	Action lead
<p>Higham Cricket Club application to assist with Planning fees.</p> <p>Dodworth Colliery Band – Application for waterproof jackets with the band motif.</p> <p>This Band will perform free of charge within the community but will make a charge if required at any functions or social events.</p> <p>MC circulated an application following the meeting from The Miners Welfare to purchase LED Lights for football pitches. Electricity costs have escalated and it has been suggested by E-on that replacing with LED will reduce costs drastically. Members were asked for any comments.</p>	<p>Approved in full (£502.50)</p> <p>Approved in full (795.90)</p> <p>MC to circulate paperwork around Ward Alliance members for comment.</p> <p>Amount requested £2440</p>	<p>All</p> <p>All</p> <p>Marcia Cunningham</p>

8. Spring Fest Proposals.	Action/Decision	Action lead
<p>This will have implications on the WA budget and it was felt that all members should be on board with the suggestion. MC asked for a volunteer to join a cross ward working group to plan a programme for the 21st May.</p> <p>Another two volunteers will be required to plan activities for the Dodworth Ward.</p> <p>MS suggested Junior football at the Miners Welfare.</p>  <p>Spring Festival 2.docx</p>	<p>Max Senior and Malcolm Howarth volunteered.</p> <p>It was agreed that Dodworth Alliance should participate.</p>	

9. National Citizens Service, Invitation to Ward Alliance	Action/Decision	Action lead
<p>This scheme is aimed at 16/17 years olds to encourage voluntary work.</p> <p>Last year the project was to renovate a carers garden.</p> <p>Can the group think about what they would like to see as a project for this team.</p> <p>MC will arrange for a representative from NCS to be present at the next meeting.</p>  <p>Electronic NCS Leaflet.pdf</p>	<p>All</p> <p>Invite to NCS</p>	<p>Marcia Cunningham</p> <p>Marcia Cunningham</p>

10. Drugs Awareness Session 1 st Feb 2016	Action/Decision	Action lead
<p>Shaun Rose from Ad-Action will be running a session on the 1st February at Worsbrough Common Community Centre on Drug Awareness for anyone who would like to attend.</p> <p>Let MC know if interested via email.</p>	<p>All</p>	<p>Marcia Cunningham</p>

11. Any Other Business		Action/Decision	Action lead
	<p>Cllr Birkinshaw has arranged the printing of 5,500 leaflets to publicise the work of the Ward Alliance.</p> <p>He asked for volunteers to deliver the leaflets, please see across confirmation of arrangements for the areas and who agreed to deliver.</p> <p>Junior Wardens have another litter pick as part of their ongoing programme.</p>	<p>JR – Dodworth Rd, cross rd to junction with Shaw Lane.</p> <p>Cllr Carr – Gilroyd</p> <p>RG – Dodworth</p> <p>Cllr Birkinshaw – Broadway and Pogmoor Road.</p> <p>DD, Cllr Riggs & MH – Higham</p> <p>PM – Dodworth High Street to Stainborough Road.</p> <p>MS – Strafford Estate.</p>	<p>Malcolm Howarth</p>
12. Date and time of next Meeting		Action/Decision	Action lead
	<p>23rd February 2016 at 6pm – Pollyfox Centre, Dodworth</p>		

APPENDIX 3

Kingstone Ward Alliance
Notes of Meeting: Worsbrough Common Community Centre
13th January 2016 @ 4.00pm

Present:

Councillor Williams (Chair), Councillor Green, Councillor Mitchell, V Mawby, J Stephenson, P Roberts, S Shaw, K Quinney, Fiona O'Brien.

Apologies:

F Shahi, M Sawdon

Declarations of Pecuniary and Non-Pecuniary Interests

S Shaw (Worsbrough Common Football Club)

Notes from Previous Meetings

The notes from the 25th November 2015 were circulated.

AGREED THAT

The notes from the 25th November 2015 were agreed as accurate.

Matters Arising

It was agreed that due to the nature of the Bainton Drive project it would be deferred to next financial year to benefit from improved weather and seasonal planting.

Councillor Williams gave an update on the Central Area Council Youth Programme collaboration. A summary of the three successful organisations is given in Appendix A.

These organisations will be visiting the Ward Alliances therefore need to think which areas would need concentrating on in the Ward.

Action Planning for Priorities

Any Other Urgent Business

Ward Alliance Fund

Facebook

Spring Fest

Date & Time of next Meeting

24th February 2016 5pm

APPENDIX 4

STAIRFOOT WARD ALLIANCE

MEETING NOTES

**Monday 11th January 2016 10am @ St. Andrews Church Hall Gerald Road, Kendray
WA/Stairfoot - 01/2016 WORKING SUB GROUP**

1. Present: Ann Hart from 10.30am, Roy Marsden, Robert Stendall, Andrew Gillis, Sam Crossley, Brett Hague, Cllr. Wayne Johnson (Chair) until 11.30am, Cynthia Cunningham, Fiona O'Brien (Area Team) Donna Green (Central Area Council)

Apologies: John Ramsden, Fioan Kouble, Cllr. Brian Mathers

Following introductions Donna Green thanked members for their involvement in the Alliance and for their volunteering and answered members' questions –

Cllr. Johnson felt that there may be a weak spot between Central Area Council and Alliances and asked if circulating information from Central Area Council to Ward Alliances might address that. Donna said that their Minutes were accessible on the internet but Cllr. Johnson queried the possibility of a shortened version for the Ward Alliances.

Following compliments on magazines being produced by other Alliances highlighting their in-put in those areas, Donna said that Ward Alliances govern their own work and if we should want to do a publication of our own to be aware they can prove to be expensive and time consuming.

Donna confirmed the parameters of a Ward Alliance as setting their local priorities and addressing them from a set budget through their Action Plan.

Donna was thanked for attending and she said she could be contacted by us at any time.

Given that most people are possibly only interested in their own ward/area our Group felt that to continue working on a leaflet highlighting the work of our Alliance on an A5 card would be preferable to a magazine. The suggestion of adding a question e.g. "are you satisfied with the street where you live" on the cards was felt to be a good idea. The cards to be distributed at events held during the year to gain interest and feedback.

2, Notes from Previous Meeting: Monday 9th November 2015

Matters Arising:

2. Ward Alliance funded the bin including emptying on Northumberland Way but the elected members need to be approached re repairing the bin on Roehampton Rise.

Request that the bin on the TPT be replaced too.

Fiona to action both

3. Graffiti on the bridge on the TPT – would it be better being painted over and then left for young people to paint on?

Agenda item next meeting

4. Japanese Knotweed on private property – Sarah Ford has no jurisdiction over this and suggests contacting Environment.

Fiona to make enquiries

6. Russ Boland has advised that to open up the area of water will bring "other issues" into play.

Fiona to speak with elected members

7. Can Glyn be approached to tidy this area of the Welfare Plantation through the money we placed in Community Payback.

Agenda item next meeting

8. Shredder – it was suggested at the meeting on 2nd February 2015 that W.A. purchase a shredder and information was given to Fiona about one for sale – no trace of this being purchased can be found.

ALSO Fiona has been made aware that Community Payback are only allowed to use their own shredder and that TWIGGS or any other contractor would only be able to use one purchased by the Ward Alliance in the Central Ward Alliance area.

Fiona to look into this and report back

9. Stairfoot Environmental Priorities.

Ardley Bridge Stanchions

Agenda item next meeting

3. Youth Provision:

Sam had attended the December meeting where 5 groups had presented from which only 3 were selected -YMCA EXODUS ADACTION - as providers to 13 – 19 year olds across all wards within the Central Area Council to do Outreach work.

Next steps - To invite local groups active in youth provision in our area to a net-working event in order to gain interest for establishing a Youth Provision Sub Group.
This will create awareness of the Ward Alliance Youth Provision and demonstrate the support that can be given in order to make a case for what our area needs. **Agenda item next meeting**

Any Other Business:

1. **Cllr. Johnson** was asked to re-contact Barnsley College re the query about the change to the protocol of students now having to do Key Skills for a year prior to GCSE courses now.
2. **Fiona** was asked to re- contact TWIGGS re the TPT across from Deputies Row that still hasn't had the bushes/trees cut back as it needs doing ASAP before the birds start nesting.
3. **Fiona** was asked to contact COMMUNITY PAYBACK re the Privet around the Pavilion in Ardsley Park re cutting this down –
4. Roy Marsden asked the group to note that the Council wouldn't sell them the small amount of tarmac needed to complete the path at the Bowling Green.
Also following contact with Jo Birch he informed us that the Willow trees within Ardsley Park will be taken out over the next 2 years as they only have a certain lifespan. But they will be asking for them to be replaced.

Suggestions for funding new trees please.

5. Andrew Gillis asked for it to be noted that when Kier's contractors have completed their building work at Aldham for Berneslai Homes and the fencing at their site is taken down the question of who would re-place it was asked at a TARA meeting – it's Park's land but as it had been taken down by Berneslai Homes' contractors it was felt that Berneslai Homes should re-place it.. Mel Asquith present at the meeting agreed to this.
6. Members wished to note that there is a feeling of "things requested and agreed to at meetings aren't getting done"
There are times when we aren't quorate but it is felt that our elected members should be involved in ensuring that requests agreed to are carried out as soon as possible.
We are all involved because we want what's best for our community and the residents. We give our time to observe and listen to issues raised bringing them to our Alliance meetings and it's frustrating when things aren't getting done.

Date and Time of Next Meeting:

Monday 8th February 2016 10am at St. Andrews Church Hall, Gerald Road, Kendray

APPENDIX 5

WORSBROUGH COMMUNITY ALLIANCE 7th JANUARY 2016

1. **Welcome & Introductions**

Cllr Clarke welcomed people to the meeting

Attendance

Cllrs Roya Pourali & John Clarke (Chair), Gill Carr

Steve Taylor

Sylvia Speight

Alison Andrews

Kevin Williams (Secretary)

Zofio Hrebenda

Andrea Geaves

Doreen Gwilliam

Jackie Crawford – (observer)

Ethan Hepworth – (observer)

2. **Apologies for Absence**

Hanna Taylor

3. **Declarations**

None received – Alison Andrews – WAF Application

4. **Notes of Last Meeting**

The notes of the previous meeting were accepted as accurate

5. **Matters arising**

None

6. **Ward Action plans update.**

Older People.

Steve had not yet produced the brochure.

Health and Wellbeing.

A Family health course will start this Wednesday at the Mill school

Doreen updated members on an up and coming event being organised by the Central Area to be held in May. We agreed to get involved.

Pride in Worsbrough

Suggested clean up dates are:- 16th Jan, 20th Feb at the Mill and the 19th March.

Bin it draw it, win it, posters have now been printed.

A sub group including Zofia and Roya was set up to look at a campaign to tackle private bonfires and the dangers.

Young People

Three organisations have been given contracts to deliver work with the 13 to 19 year olds in the Central Area, the YMCA, Addaction and Exodus.

The possibility of holding a poetry completion was deferred to the next meeting. National Citizen Service have requested ideas for volunteers to be involved in local projects during the summer. Worsbrough Mill is interested in them getting involved. Sylvia said that she would like to see them get involved in projects for the elderly. Doreen is to follow this up with Sylvia.

Creating Opportunities

Dale Park Pavillion. A tender has gone out for refurbishing the pavilion which will then be available for use by community groups as well as the Bowls group.

Communication Strategy

Doreen has sent out a questionnaire to gather information for the asset mapping. Doreen and Roya will be working together to complete the demographic profile of the area

Roya will take the lead on looking at engagement events and this will be discussed at the next meeting.

7. Ward Alliance Fund

We still have about £12,232.04 to spend

Applications.

Developing Young Volunteers, After schools club. Several questions were asked and members requested more information to consider this at the next meeting.

There is a possible further 5 applications to be considered at the next meeting

Worsbrough Dale Bowling Club application was not received in time to consider at this meeting.

8. Any Other Business

It was agreed to have a social event for members and partners at the Boatmans Rest on the 30th Jan. John Clarke to organise this.

Dates of the next meetings are the 18th Feb, 31st March, 12th May, 23rd June and the 4th August.

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

14th March 2016

Agenda Item: 8

**Report of Central Area
Council Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Central area.

2. Recommendation

That the Central Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes the spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

4.1 A breakdown of committed spend from 1st April 2015 to 29th February 2016 by Ward and by fund, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2016/2017.

**Officer Contact:
Fiona O'Brien**

**Tel. No:
01226-775707**

**Date:
2nd March 2016**

APPENDIX 1

Central Area Council Update Report – 1st April 2014 – 29th February 2016

Devolved Ward Budget Overview

The **Central Ward** has allocated £17,583.86 of its £21,564.53 Devolved Ward Budget allocation, with £2,885.00 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community Payback Environmental Clean-ups (Unallocated budget earmarked from 2014-15)	£ 2,196.00		£ 19,368.53
Relocation of Oakwell Bin	£75.00	£75.00	£19,293.53
Sarah's Flowers & Teas	£2,500.00		£16,793.53
Dearne Valley Park Bollards	£2,200.00	£2,200.00	£14,593.53
Church of Nazarene	£610.00	£610.00	£13,983.53
Carers Garden	£200.00		£13,783.53
Dearne Valley Park Clean Up	£103.32		£13,680.21
Oakwell Residents	£523.54		£13,156.67
Ward Alliance Room Hire	£60.00		£13,096.67
Library Lego Project	£300.00		£12,796.67
Ward Alliance Leaflets	£368.00		£12,428.67
DBS Checks	£150.00		£12,278.67
Volunteer Training Costs	£1,570.00		£10,708.67
Burton Road Shrub Reduction	£1,095.00		£9,613.67
Commercial Street Work	£1,650.00		£7,963.67
Sara Showcase Event	£200.00		£7,763.67
Replacement Bins	£1,400.00		£6,363.67
Breakthrough Language Class	£1,000.00		£5,363.67
Churchfields Gardening Group	£1,383.00		£3,980.67

The **Dodworth Ward** has allocated £16,117.96 of its £20,083.56 Devolved Ward Budget allocation, with £3,800.00 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community Choir	PROJECT CANCELLED		
Gilroyd Football Posts	£400.00	£400.00	£19,683.56
Dodworth Methodist Church	£3,000.00	£3,000.00	£16,683.56
Lawn Mower Repairs	£400.00	£400.00	£16,283.56
Christmas Trees	£1,866.00		£14,417.56
Waste Removal from Library	£72.00		£14,345.56
Ward Alliance External Leaflet	£215.00		£14,130.56
Working fund	£500.00		£13,630.56
Highways signs x9	£399.46		£13,231.10
New noticeboards	£1,661.00		£11,570.10
Project 180	£795.60		£10,774.50
Community Pavilion Project - Planning application	£502.50		£10,272.00
Pogwell Lane - shrub reduction play area	£800.00		£9,472.00
Stainborough Road Play area - play sand	£500.00		£8,972.00
MW Replacement lights	£2,440.00		£6,532.00
Higham Village community Buffet	£275.00		£6,257.00
Bistro sets for Penny Pie Park	£656.40		£5,600.60
CCTV Camera repairs	£1,135.00		£4,465.56
Spring Fest	£500.00		£3,965.60

The **Kingstone Ward** has allocated £6,697.64 of its £10,000.00 Devolved Ward Budget allocation, with £773.84 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Gazebos	£ 773.84	£773.84	£ 9,226.16
Locke Park Events	£808.80		£8,417.36
Farrar Street Bin	£350.00		£8067.36
Grit bins	£400.00		£7,667.36
St. Edwards Christmas Tree	£100.00		£7,567.36
CCTV Cameras	£3,700.00		£3,867.36
St Edwards Christmas Tree #2	£65.00		£3,802.36
Spring Fest	500.00		£3,302.36

The **Stairfoot Ward** has allocated £21,293.50 of its £25,395.99 Devolved Ward Budget allocation, with £4,102.49 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£ 1,348.00		£ 24,047.99
Kendray Park Pyramid	£117.00	£117.00	£23,930.99
MacDonalds Environmental Improvements	£1,500.00	£1,332.44	£22,430.99
Aldham Field Fencing	£2,868.50	£2,868.50	£19,562.49
Replacement Bins	£2,350.00		£17,212.49
Bank Street Park Fencing	£620.00		£16,592.49
Replacement Bin Kendray Post Office	£450.00		£16,142.49
TPT Shrub reduction	£2,495.00		£13,647.49
Ardely Welfare Green Waste Removal & Trees	£745.00		£12,902.49
Ash Luncheon Club	£250.00		£12,652.49
Farm Road Park Equipment	£2,500.00		£10,152.49
Leslie Road Engagement	£500.00		£9,652.49
Aldham Event	£500.00		£9,152.49
Ardley Picnic in the Park	£800.00		£8,352.49
Kendray Engagement Event	£1,250.00		£7,102.49
Clothes Bank	£1,500.00		£5,602.49
TPT Clean up & Benches	£1,000.00		£4,602.49
Spring Fest	£500.00		£4,102.49

The **Worsbrough Ward** has allocated £11,775.30 of its £11,787.55 Devolved Ward Budget allocation, with £2,021.34 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£985.30		£ 10,802.25
Worsbrough Out of Hours Provision	£7,520.00	£1,731.34	£3,282.25
QDOS Issue Based Workshops	£290.00	£290.00	£2,992.25
Ward Green Bin	£560.00		£2,432.25
Community Payback	£1,000.00		£1,432.25
Childrens Christmas Party	£370.00		£1,062.25
Worsbrough Readers Group	£150.00		£912.25
Spring Fest	£500.00		£412.25
After School Resources	£250.00		£162.25
Lunch Event	£150.00		£12.25

Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The **Central Ward** has allocated £9,179.33 of its £23,161.80 Ward Alliance allocation, with £8,096.66 of this commitment charged to the Ward. The Central Ward has no Public Health Funds remaining.

The projects declared a total number of 1512.25 volunteer hours, which equates to the equivalent monetary value of £16,770.85

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley YMCA – Little Y	£1,177.84	£1,177.84	£21,983.96
Allsorts Youth Club – Safety First	£588.00	£241.05	£21,395.96
Gateway Church – Triple C	£1,085.00	£1,085.00	£20,310.96
Sheffield Road Baptist Church	£325.00	£325.00	£19,985.96
Age UK	£500.00	£500.00	£19,485.96
Latvian Group	£500.00	£500.00	£18,985.96
Junior Wardens	£650.00	£650.00	£18,335.96
Butterflies Support Group	£545.90	£545.90	£17,790.06
Dark Nights Activities	£471.87	£471.87	£17,318.19
Carers Garden	£1,100.00	£1,100.00	£16,218.19
Battle of the Somme	£335.72		£15,882.47
Oxford Street Art Group	£500.00	£500.00	£15,382.47
Hoyle Mill Angling Club – Angling	£1,000.00	£1000.00	£14,382.47
Gateway Church Food Bank – Modernisation of Mottram Hall	£400.00		£13,982.47

The **Dodworth Ward** has allocated £5,649.52 of its £12,093.64 Ward Alliance Fund allocation, with £6,165.40 of this commitment charged to the Ward. The Dodworth Ward has no Public Health Funds remaining.

The projects declared a total number of 1402 volunteer hours, which equates to the equivalent monetary value of £15,548.18.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Dodworth Crime & Safety Group - Junior Warden Scheme	£1,300.00	£2,276.60	£10,793.64
Dodworth Village Gala	£750.00	£750.00	£10,043.64
Dodworth Village Community Group	£1,583.80	£1,583.80	£8,459.84
Age UK	£400.00	£400.00	£8,059.84
Dodworth VCG - Watering Project	£155.00	£155.00	£7,904.84
Battle of the Somme	£335.72		£7,569.12
Exodus	£1,000.00	£1,000.00	£6,569.12
Secretary Payment	£125.00		£6,444.12

The **Kingstone Ward** has allocated £19,776.81 of its £19,738.49 Ward Alliance Fund allocation, with £7,806.44 of this commitment charged to the Ward. The Kingstone Ward has no Public Health Funds remaining.

The projects declared a total number of 11365 volunteer hours, which equates to the equivalent monetary value of £126,038.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley YMCA – Little Y	£1,177.84	£ 1,177.84	£ 18,560.65
Kingstone Community News	£600.00	£380.00	£17,960.65

YMCA Grow & Learn	£1,100.60	£1,100.60	£16,860.05
Worsbrough Common Junior Wardens	£1,300.00	£1,300.00	£15,560.05
Exodus	£1,000.00	£1,000.00	£14,560.05
Age UK	£398.00	£398.00	£14,162.05
Can Create Art Project	£3,090.00	£2,450.00	£11,072.05
Locke Park Bowling Club	£1,450.00		£9,622.05
Cranbrook Street Train	£1,435.65		£8,186.40
Fitness for All	£3,000.00		£5,186.40
Battle of the Somme	£335.72		£4,850.68
Worsbrough Common Football Club – retention netting	£2,200.00		£2,650.68
Kingstone Ward Alliance leaflets	£189.00		£2,461.68
Bainton Drive Growing Project	£2,500.00		-38.32

The **Stairfoot Ward** has allocated £6,158.72 of its £15,326.83 Ward Alliance Fund allocation, with £4,126.76 of this commitment charged to the Ward. The Stairfoot Ward has no Public Health Funds remaining.

The projects declared a total number of 1,095 volunteer hours, which equates to the equivalent monetary value of £12,143.55.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Stairfoot Environmental Working Fund	£500.00	£500.00	£14,826.83
Ardsley Picnic in the Park	£2,000.00	£1,408.76	£12,826.83
Bank Street Growing Project	£1,200.00	£820.00	£11,626.83
Age UK	£398.00	£398.00	£11,228.83
Exodus	£1,000.00	£1,000.00	£10,228.83
Battle of the Somme	£335.72		£9,893.11
Forest Academy – Oaks Rescuers	£500.00		£9,393.11
Ward Alliance Room Hire	£225.00		£9,168.11

The **Worsbrough Ward** has allocated £18,256.47 of its £21,598.01 Ward Alliance Fund allocation, with £5,302.75 of this commitment charged to the Ward. The Worsbrough Ward has no Public Health Funds remaining.

The projects declared a total number of 4,092.25 volunteer hours, which equates to the equivalent monetary value of £45,383.05.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Worsbrough Industrial & Social History - Worsbrough Heritage Memorial	£1,070.75	£1,070.75	£20,527.26
Age UK	£398.00	£398.00	£20,129.26
Football Coaching	£87.50		£20,041.76
Ward Green Junior Wardens	£650.00	£650.00	£19,391.76
Exodus	£834.00	£834.00	£18,557.76
Older People Booklet	£462.00		£18,095.76
Environmental Signs/Competition	£548.50		£17,547.26
Worsbrough Wives Group	£400.00	£400.00	£17,147.26
Battle of the Somme	£335.72		£16,811.54
Worsbrough CSG - CCTV	£2,717.00		£14,094.54
Worsbrough Bridge CC - Indoor Cricket Training	£1,950.00	£1,950.00	£12,144.54
WSDA – Repair of damaged floodlights	£2,473.00		£9,671.54
Young Volunteer Development	£2,500.00		£7,171.54
W.Dale Bowling Club Ground Improvements	£1,500.00		£5,671.54
W.Bridge -Replacement Mower Parts	£1,830.00		£3,841.54
Spring Fest	£500.00		£3,341.54

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